

WV: 200 Budget

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OFFICE OF WEST VIRGINIA
SECRETARY OF STATE

WEST VIRGINIA LEGISLATURE
REGULAR SESSION, 1985

—•—

ENROLLED

Committee Substitute for
SENATE BILL NO. 200

(Originating in the
~~*Committee for Finance*~~*)*

—•—

PASSED *April 16,* 1985

In Effect *from* Passage



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OFFICE OF THE CLERK
SECRETARY OF STATE

ENROLLED
COMMITTEE SUBSTITUTE
FOR
Senate Bill No. 200

(Originating in the Committee on Finance)

[Passed April 16, 1985; in effect from passage.]

Budget Bill

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

1 **Section 1. General policy.**—The purpose of this act is to
2 appropriate money necessary for the economical and
3 efficient discharge of the duties and responsibilities of the
4 state and its agencies during the fiscal year one thousand
5 nine hundred eighty-six.

1 **Sec. 2. Definitions.**—For the purpose of this act: “Gov-
2 ernor” shall mean the governor of the state of West
3 Virginia.

4 “Code” shall mean the code of West Virginia, one
5 thousand nine hundred thirty-one, as amended.

6 “Spending unit” shall mean the department, agency or
7 institution to which an appropriation is made.

8 The “fiscal year one thousand nine hundred eighty-six”
9 shall mean the period from July first, one thousand nine

10 hundred eighty-five, through June thirtieth, one thousand
11 nine hundred eighty-six.

12 "From collections" shall mean that part of the total
13 appropriation which must be collected by the spending
14 unit to be available for expenditure. If the authorized
15 amount of collections is not collected, the total appropria-
16 tion for the spending unit shall be reduced automatically
17 by the amount of the deficiency in the collection. If the
18 amount collected exceeds the amount designated "from
19 collections," the excess shall be set aside in a special sur-
20 plus fund and may be expended for the purpose of the
21 spending unit as provided by chapter five-a, article two
22 of the code.

1 **Sec. 3. Classification of appropriations.**—An appropria-
2 tion for:

3 "Personal services" shall mean salaries, wages and
4 other compensation paid to full-time, part-time and tem-
5 porary employees of the spending unit but shall not in-
6 clude fees or contractual payments paid to consultants or
7 to independent contractors engaged by the spending unit.

8 From appropriations made to the spending units of
9 state government, upon approval of the governor, there
10 may be transferred to a special account an amount suffi-
11 cient to match federal funds under any federal act.

12 Unless otherwise specified, appropriations for personal
13 services shall include salaries of heads of spending units.

14 "Annual increment" shall mean funds appropriated for
15 "eligible employees" and shall be disbursed only in ac-
16 cordance with chapter five, article five of the code.

17 Funds appropriated for "annual increment" shall be
18 transferred to "personal services" or other designated
19 items only as required.

20 "Current expenses" shall mean operating costs other
21 than personal services and shall not include equipment,
22 repairs and alterations, buildings or lands.

23 "Equipment" shall mean equipment items which have
24 an appreciable and calculable period of usefulness in ex-
25 cess of one year.

26 "Repairs and alterations" shall mean routine main-
27 tenance and repairs to structures and minor improve-
28 ments to property which do not increase the capital
29 assets.

30 "Buildings" shall include new construction and major
31 alteration of existing structures and the improvement of
32 lands and shall include shelter, support, storage, protec-
33 tion or the improvement of a natural condition.

34 "Lands" shall mean the purchase of real property or
35 interest in real property.

36 "Capital outlay" shall mean and include buildings,
37 lands or buildings and lands, with such category or item
38 of appropriation to remain in effect as provided by chap-
39 ter twelve, article three, section twelve of the code.

40 Appropriations classified in any of the above categories
41 shall be expended only for the purposes as defined above.

42 Appropriations otherwise classified shall be expended
43 only where the distribution of expenditures for different
44 purposes cannot well be determined in advance or it is
45 necessary or desirable to permit the spending unit free-
46 dom to spend an appropriation for more than one of the
47 above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriated
2 by this act, unless otherwise specifically directed, shall
3 be appropriated and expended according to the provisions
4 of chapter twelve, article three of the code or according
5 to any law detailing a procedure specifically limiting
6 that article.

1 **Sec. 5. Maximum expenditures.**—No authority or re-
2 quirement of law shall be interpreted as required or per-
3 mitting an expenditure in excess of the appropriations
4 set out in this act.

TITLE II—APPROPRIATIONS.

1 **Section 1. Appropriations from general revenue.**—
2 From the state fund, general revenue, there is hereby
3 appropriated conditionally upon the fulfillment of the
4 provisions set forth in chapter five-a, article two of the

5 code, the following amounts, as itemized, for expenditures
6 during the fiscal year one thousand nine hundred eighty-
7 six.

1 **Sec. 2. Appropriations of federal funds.**—In accordance
2 with chapter four, article eleven, federal funds are hereby
3 appropriated conditionally upon the fulfillment of the
4 provisions set forth in chapter five-a, article two of the
5 code, the following amounts, as itemized, for expenditure
6 during the fiscal year one thousand nine hundred eighty-
7 six.

8 Any unexpended actual cash balances remaining for
9 federal funds at the close of the fiscal year 1984-85 are
10 hereby reappropriated for expenditure during the fiscal
11 year 1985-86.

	LEGISLATIVE	Federal	General
	1—Senate	Funds	Revenue
	Acct. No. 1010	Fiscal Year	Fund
		1985-1986	1985-1986
1 Compensation of Members.....	\$ —		\$ 300,000*
2 Compensation and Per Diem of			
3 Officers and Employees	—		985,000
4 Expenses of Members	—		215,000
5 Current Expenses and Contin-			
6 gent Fund	—		425,000
7 Printing Blue Book	—		175,000
8 Total	\$ —		2,100,000

* Includes basic salary of legislator at \$6,500 per annum

9 The distribution of the blue book shall be by the office
10 of the clerk of the senate and shall include seventy-five
11 copies for each member of the legislature and two copies
12 to each classified and approved high and junior high
13 school and one to each elementary school within the state.

14 The appropriations for the senate for the fiscal year
15 1984-85 are to remain in full force and effect and are
16 hereby reappropriated to June 30, 1986.

17 Any balances so reappropriated may be transferred
18 and credited to the 1985-86 accounts.

19 Upon written request of the clerk of the senate, the
20 auditor shall transfer amounts between items of the
21 total appropriation in order to protect or increase the
22 efficiency of the service.

23 The clerk of the senate, with approval of the president,
24 is authorized to draw his requisition upon the state audi-
25 tor, payable out of the Current Expenses and Contingent
26 Fund of the senate, for any bills for supplies and services
27 that may have been incurred by the senate and not
28 included in the appropriation bill, for supplies and ser-
29 vices incurred in preparation for the opening, the conduct
30 of the business and after adjournment of any regular or
31 extraordinary session, and for the necessary operation of
32 the senate offices, the requisition for same to be accom-
33 panied by the bills to be filed with the state auditor.

34 The clerk of the senate, with written approval of the
35 president, or the president of the senate shall have au-
36 thority to employ such staff personnel during any ses-
37 sion of the legislature as shall be needed in addition to
38 staff personnel authorized by the senate resolution
39 adopted during any such session. The clerk of the senate,
40 with written approval of the president, or the president
41 of the senate shall have authority to employ such staff
42 personnel between sessions of the legislature as shall be
43 needed, the compensation of all staff personnel during
44 and between sessions of the legislature, notwithstanding
45 any such senate resolution, to be fixed by the president
46 of the senate. The clerk is hereby authorized to draw
47 his requisitions for the payment of all such staff personnel
48 upon the state auditor, payable out of the appropriation
49 for Compensation and Per Diem of Officers and Employees
50 or Current Expenses and Contingent Fund of the senate
51 for such services.

52 For duties imposed by law and the senate, the clerk
53 of the senate shall be paid a monthly salary as provided
54 in senate resolution adopted February, 1985 and payable
55 out of the amount appropriated for Compensation and
56 Per Diem of Officers and Employees.

2—House of Delegates

Acct. No. 1020

1	Compensation of Members	\$ —	\$ 850,000*
2	Compensation and Per Diem of		
3	Officers and Employees	—	446,000
4	Expenses of Members	—	620,000
5	Current Expenses and Contin-		
6	gent Fund	—	975,000
<hr/>			
7	Total	\$ —	\$ 2,891,000

* Includes basic salary of legislator at \$6,500 per annum

8 The appropriations for the house of delegates for the
9 fiscal year 1984-85 are to remain in full force and effect
10 and are hereby reappropriated to June 30, 1986.

11 Any balances so reappropriated may be transferred and
12 credited to the 1985-86 accounts.

13 Upon the written request of the clerk of the house of
14 delegates, the state auditor shall transfer amounts be-
15 tween items of the total appropriation in order to protect
16 or increase the efficiency of the service.

17 The clerk of the house of delegates, with approval of
18 the speaker, is authorized to draw his requisitions upon
19 the state auditor, payable out of the Current Expenses and
20 Contingent Fund of the house of delegates, for any bills
21 for supplies and services that may have been incurred by
22 the house of delegates and not included in the appropria-
23 tion bill, for bills for services and supplies incurred in
24 preparation for the opening of the session and after
25 adjournment, and for the necessary operation of the house
26 of delegates offices, the requisition for the same to be
27 accompanied by bills to be filed with the state auditor.

28 The speaker of the house of delegates, upon approval
29 of the house committee on rules, shall have authority
30 to employ such staff personnel during and between ses-
31 sions of the legislature as shall be needed, in addition to
32 personnel designated in the house resolution, and the
33 compensation of all personnel shall be as fixed in such
34 house resolution for the session or fixed by the speaker,

35 with the approval of the house committee on rules, dur-
 36 ing and between sessions of the legislature, notwithstand-
 37 ing such house resolution. The clerk of the house is hereby
 38 authorized to draw requisitions upon the state auditor,
 39 payable from the Compensation and Per Diem of Officers
 40 and Employees Fund or the Current Expenses and Con-
 41 tingent Fund of the house of delegates for such services.

42 For duties imposed by law and by the house of dele-
 43 gates, including salary allowed by law as keeper of the
 44 rolls, the clerk of the house of delegates shall be paid a
 45 monthly salary as provided in the house resolution, unless
 46 increased between sessions under the authority of the
 47 speaker, with approval of the house committee on rules,
 48 and payable from the Compensation and Per Diem of
 49 Officers and Employees item or the Current Expenses and
 50 Contingent Fund item of the house of delegates.

3—*Joint Expenses*

Acct. No. 1030

1	Joint Committee on Government		
2	and Finance	\$ —	\$ 4,906,223
3	To Pay Cost of Legislative		
4	Printing	—	940,000
5	Rule-Making Review Committee	—	50,000
6	Total	\$ —	\$ 5,896,223

7 The appropriation for Joint Expenses for the fiscal year
 8 1984-85 are to remain in full force and effect and are
 9 hereby reappropriated to June 30, 1986. Any balances so
 10 reappropriated may be transferred and credited to the
 11 1985-86 accounts.

12 Upon written request of the clerk of the senate and the
 13 clerk of the house of delegates, the state auditor shall
 14 transfer amounts between items of the total appropriation
 15 in order to protect or increase the efficiency of the service.

JUDICIAL

4—*Supreme Court—General Judicial*

Acct. No. 1110			
1	Personal Services	\$ —	\$15,729,375*
2	Annual Increment	—	73,337
3	Other Expenses	30,000	2,542,058
4	Judges' Retirement System	—	1,076,008
5	Other Court Costs	—	2,011,700
6	Judicial Training Program	—	250,000
7	Mental Hygiene Fund	—	320,000
<hr/>			
8	Total	\$ 30,000	\$ 22,002,478

* Includes salaries of supreme court judges at \$55,000 per annum

9 This appropriation shall be administered by the admin-
 10 istrative director of the supreme court of appeals, who
 11 shall draw his requisitions for warrants in payment in
 12 the form of payrolls, making deductions therefrom as
 13 required by law for taxes and other items.

14 The appropriation for Judges' Retirement System is to
 15 be transferred to the judges' retirement fund, in accord-
 16 ance with the law relating thereto upon requisition of the
 17 administrative director of the supreme court of appeals.

18 Any unexpended balance remaining in this appropria-
 19 tion at the close of the fiscal year 1984-85 is hereby re-
 20 appropriated for expenditure during the fiscal year
 21 1985-86.

22 Any balances so reappropriated may be transferred and
 23 credited to the 1985-86 accounts.

EXECUTIVE

5—*Governor's Office*

(WV Code Chapter 5)

Acct. No. 1200			
1	Salary of Governor	\$ —	\$ 72,000
2	Other Personal Services	—	1,004,429
3	Annual Increment	—	11,844
4	Current Expenses	—	366,285

5	Equipment	—	4,340
6	Total	\$ —	\$ 1,458,898

6—Office of Community and Industrial Development

Acct. No. 1210

1	Personal Services	\$ 481,118	\$ 1,674,687
2	Annual Increment	5,413	20,795
3	Current Expenses	954,585	1,069,609
4	Equipment	12,850	16,500
5	Economic Development		
6	Loan Fund	—	1,000,000
7	W. Va. Automobile		
8	Assistance Corporation	—	50,000
9	W. Va. Jobs Development		
10	Corporation	—	50,000
11	W. Va. Public Energy		
12	Authority	—	55,000
13	Regional Council	—	220,000
14	A.R.C. Assessment	—	210,000
15	Partnership Grants	—	3,000,000
16	Fire Departments	—	500,000
17	Civil Air Patrol	—	89,000
18	Aeronautics Commission—		
19	Airport Matching	—	300,000
20	Emergency Assistance	—	100,000
21	Coal Development	—	—0—
22	Annual Increment	—	—0—
23	National Youth Science Camp	—	100,000
24	To Local Entities	10,525,755	—
25	Transfer to State		
26	Spending Units	843,900	—
27	Total	\$ 12,823,621	\$ 8,455,591
28	Any unexpended balance remaining in the appropria-		
29	tion for Federal State Coordination, Coal Development,		
30	Regional Council, Community Water Development and		
31	Partnership Grants, Fire Departments, Emergency As-		
32	sistance to Small Municipal and Public Service Districts		
33	Water and Sewage Systems, Flood and National Youth		

34 Science Camp at the close of the fiscal year 1984-85 is
35 hereby reappropriated for expenditure during the fiscal
36 year 1985-86.

37 Any unexpended balance remaining in Acct. No. 1210-08
38 (fiscal year 1978) and 1210-08 (fiscal year 1979) shall
39 expire June 30, 1985.

7—Office of Economic and Community Development—

Emergency Employment, Training and Education

(WV Code Chapter 5)

Acct. No. 1220

1 Any unexpended balance remaining in the appropria-
2 tion Emergency Jobs Program—Public Service Jobs,
3 Vocational Centers Computer Network and Emergency
4 Jobs Program—Parks at the close of the fiscal year
5 1984-85 is hereby reappropriated for expenditure during
6 the fiscal year 1985-86.

8—Governor's Office—Custodial Fund

(WV Code Chapter 5)

Acct. No. 1230

1 Unclassified—Total\$ — \$ 340,658

2 To be used for current general expenses, including com-
3 pensation of employees, household maintenance, cost of
4 official functions and any additional household expenses
5 occasioned by such official functions.

9—Governor's Office—Civil Contingent Fund

Acct. No 1240

(WV Code Chapter 5)

JCW

1 Unclassified—Total\$ — \$ 1,000,000

2 From this appropriation there may be expended, at the
3 discretion of the governor, an amount not to exceed \$1,000
4 as West Virginia's contribution to the interstate oil com-
5 pact commission.

6 Any unexpended balance remaining in this appropria-
7 tion at the close of the fiscal year 1984-85 is hereby re-

8 appropriated for expenditure during the fiscal year 1985-
9 86.

10—*Department of Commerce*

Acct. No. 1250

1	Unclassified	\$ —	\$ 9,239,639*
2	State Parks—Capital Outlay	—	1,035,000
3	Total	\$ —	\$ 10,274,639

*Includes within the above appropriation on line 1, Unclassified, the salary of the commissioner at \$65,000 per annum, as fixed by stature.

4 Any unexpended balance remaining in the appropria-
5 tion for Chief Logan State Park and Cacapon State Park
6 —Capital Outlay at the close of the fiscal year 1984-85 is
7 hereby reappropriated for expenditure during the fiscal
8 year 1985-86.

11—*Office of Emergency Services*

(WV Code Chapter 15)

Acct. No. 1300

1	Personal Services	\$ 288,460	\$ 264,183*
2	Annual Increment	1,091	5,411
3	Current Expenses	227,383	44,371
4	Repairs and Alterations	27,500	6,500
5	Equipment	100,900	—
6	To Local Entities	675,000	—
7	Transfer to State Spending		
8	Units	176,796	—
9	Total	\$ 1,497,130	\$ 320,465

*Includes salary of the director at \$30,500 per annum.

FISCAL

12—*Auditor's Office—General Administration*

(WV Code Chapter 12)

Acct. No. 1500

1	Salary of State Auditor	\$ —	\$ 46,800
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2	Other Personal Services	—	1,581,128
3	Annual Increment	—	25,560
4	Current Expenses	—	671,527
5	Equipment	—	55,650
6	Microfilm	—	20,000
<hr/>			
7	Total	\$ —	\$ 2,400,665

13—Auditor's Office—Social Security

(WV Code Chapter 12)

Acct. No. 1510

1 To Match Contributions of State Employees for Social
 2 Security—Total\$ — \$ 20,188,846

3 The above appropriation is intended to cover the state's
 4 share of social security costs for those spending units op-
 5 erating from the general revenue fund. The state depart-
 6 ment of highways, department of motor vehicles, workers'
 7 compensation commissioner, public service commission
 8 and other departments operating from special revenue
 9 funds and/or federal funds shall pay their proportionate
 10 share of the social security cost for their respective di-
 11 visions.

12 Any unexpended balance remaining in the appropria-
 13 tion for Auditor's Office—Social Security at the close of
 14 the fiscal year 1984-85 is hereby reappropriated for expen-
 15 diture during the fiscal year 1985-86.

14—Auditor's Office—Unemployment Compensation

(WV Code Chapter 12)

Acct. No. 1520

1 Unclassified—Total\$ — \$ 1,000,000

2 The above appropriation is intended to cover the state's
 3 share of unemployment compensation costs for those
 4 spending units operating from the general revenue fund.
 5 The state department of highways, department of mo-
 6 tor vehicles, workers' compensation commissioner and
 7 other departments operating from special revenue funds

8 and/or federal funds shall pay their proportionate share
 9 of the unemployment compensation cost of their respec-
 10 tive divisions.

11 Should this appropriation be insufficient to meet the
 12 requirements of state spending units operating from the
 13 general revenue fund, any excess costs shall be a proper
 14 charge against the units and each spending unit shall
 15 reimburse to the Auditor's Office—Unemployment Com-
 16 pensation any amounts required for that department for
 17 costs in excess of this appropriation.

15—*Treasurer's Office*
 (WV Code Chapter 12)

Acct. No. 1600

1	Salary of State Treasurer.....	\$ —	\$ 50,400
2	Other Personal Services	—	771,078
3	Annual Increment	—	7,000
4	Current Expenses	—	302,835
5	Equipment	—	30,000
6	Microfilm Program	—	10,000
7	Total	\$ —	\$ 1,171,313

16—*Treasurer's Office—School Building Sinking Fund*
 (WV Code Chapter 12)

Acct. No. 1650

1	Total	\$ —	\$ 15,046,500
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2 Any unexpended balance remaining in the appropria-
 3 tion for Treasurer's Office—School Building Sinking
 4 Fund at the close of the fiscal year 1984-85 is hereby
 5 reappropriated for expenditure during the fiscal year
 6 1985-86.

17—*Municipal Bond Commission*

(WV Code Chapter 13)

Acct. No. 1700

1	Personal Services	\$ —	\$ 85,476
2	Annual Increment	—	1,260
3	Current Expenses	—	45,643

4	Equipment	—	1,000
5	Total	\$ —	133,379

18—State Tax Department

(WV Code Chapter 11)

Acct. No. 1800

1	Personal Services	\$ —	\$ 9,688,604*
2	Annual Increment	—	170,280
3	Current Expenses	—	6,200,902
4	Repairs and Alterations	—	23,000
5	Equipment	—	147,806
6	Circuit Breaker Reimbursement	—	15,000
7	Multi-State Tax Compact	—	—0—
8	Property Reappraisal Program	—	1,000,000
9	Total	\$ —	\$ 17,245,592

* Includes salary of the commissioner at \$47,500 per annum

10 Any unexpended balance remaining in the appropria-
 11 tion for Other Expenses and Property Reappraisal Pro-
 12 gram at the close of the fiscal year 1984-85 is hereby
 13 reappropriated for expenditure during the fiscal year
 14 1985-86.

15 Any unexpended balance remaining in Acct. No. 1850-06
 16 (fiscal year 1981) shall expire June 30, 1985.

19—Department of Finance and Administration

(WV Code Chapter 5A)

Acct. No. 2100

1	Personal Services	\$ 125,976	\$ 2,678,574*
2	Annual Increment	1,188	54,468
3	Current Expenses	1,328,552	1,065,200
4	Repairs and Alterations	1,000	252,500
5	Equipment	1,109,167	42,800
6	Postage	—	1,700,000
7	Utilities	—	410,000
8	Public Transportation	—	410,000
9	Fire Service Fee	—	39,000

10	Building Equipment and		
11	Supplies	—	12,200
12	Southern Regional Education		
13	Board	—	80,000
14	Council of State Governments	—	37,300
15	National Governors Association	—	39,800
16	Southern States Energy Board	—	19,400
17	Retrofit Governor's Elevator	—	100,000
<hr/>			
18	Total	\$ 2,565,883	\$ 6,941,242

* Includes salary of the commissioner at \$45,500 per annum

19 The workers' compensation commissioner, department
20 of human services, public service commission, depart-
21 ment of natural resources, department of motor vehicles,
22 state department of highways, state health department
23 and state tax department—income tax division shall re-
24 imburse the Postage appropriation of the department
25 of finance and administration monthly for all meter
26 service. Any spending unit operating from special reve-
27 nue or receiving reimbursement for postage costs from
28 the federal government shall refund to the Postage ac-
29 count of the department of finance and administration
30 such amounts. Should this appropriation for postage be
31 insufficient to meet the mailing requirements of the
32 state spending units as set out above, any excess postage
33 meter service requirements shall be a proper charge
34 against the units, and each spending unit shall refund
35 to the Postage appropriation of the department of finance
36 and administration any amounts required for the de-
37 partment for postage in excess of this appropriation.

38 Any unexpended balance remaining in the Postage
39 account at the close of the fiscal year 1984-85 is hereby
40 reappropriated for expenditure during the fiscal year
41 1985-86.

42 State department of highways shall reimburse the ap-
43 propriation of the department of finance and adminis-
44 tration monthly for all actual expenses incurred pursuant
45 to the provisions of chapter seventeen, article two-a,
46 section thirteen of the code.

20—*State Board of Insurance*

(WV Code Chapter 29)

Acct. No. 2250

1	Personal Services	\$ —	\$ 92,516
2	Annual Increment	—	648
3	Current Expenses	—	37,900
4	Equipment	—	3,000
5	Premiums, Claims and		
6	Other Expenses	—	4,000,000
<hr/>			
7	Total	\$ —	\$ 4,134,064

8 The above appropriation on line 5-6 is for the pur-
 9 pose of paying premiums, self-insurance losses, loss ad-
 10 justment expenses and loss prevention engineering fees
 11 for property, casualty and fidelity insurance for the vari-
 12 ous state agencies. Should this appropriation be insuffi-
 13 cient to meet the requirements of the state spending units.
 14 any excess costs shall be a proper charge against the
 15 units and each spending unit shall reimburse to the board
 16 of insurance any amounts required for that department
 17 for costs in excess of this appropriation.

18 Any and all of the funds appropriated for Premiums,
 19 Claims and Other Exenses may be transferred to a special
 20 account for the payment of premiums, self-insurance
 21 losses, loss adjustment expenses and loss prevention
 22 engineering fees.

23 Any or all of the funds appropriated for Premiums,
 24 Claims and Other Expenses may be transferred to a spe-
 25 cial account for disbursement for payment of premiums
 26 and insurance losses.

LEGAL

21—*Attorney General*

(WV Code Chapters 5, 14, 46 and 47)

Acct. No. 2400

1	Salary of Attorney General	\$ —	\$ 50,400
2	Other Personal Services	—	1,858,454
3	Annual Increment	—	15,904
4	Current Expenses	—	401,965

5	Equipment	—	63,815
6	Publication of Reports and		
7	Opinions	—	20,000
8	To Protect the Resources or Tax		
9	Structure of the State in Con-		
10	troversies or Legal Proceedings		
11	Affecting Same	—	3,250
12	Consumer Protection	—	305,380
	Personal Services	—	(232,271)
	Annual Increment	—	(1,692)
	Current Expenses	—	(62,977)
	Equipment	—	(8,440)
13	Total	\$ —	\$ 2,719,168

14 When legal counsel or secretarial help is appointed by
 15 the attorney general for any state spending unit, this
 16 account shall be reimbursed from such unit's appropriated
 17 account in an amount agreed upon by the attorney gen-
 18 eral and the proper authority of said spending unit.

19 Any unexpended balance remaining in the appropria-
 20 tion for Publication of Reports and Opinions at the close
 21 of the fiscal year 1984-85 is hereby reappropriated for
 22 expenditure during the fiscal year 1985-86.

22—*Commission on Uniform State Laws*
 (WV Code Chapter 29)
 Acct. No. 2450

1	Unclassified—Total	\$ —	\$ 12,000
2	To pay expenses of members of the commission on		
3	uniform state laws.		

INCORPORATING AND RECORDING

23—*Secretary of State*
 (WV Code Chapters 3, 5 and 59)
 Acct. No. 2500

1	Salary of Secretary of State	\$ —	\$ 43,200
2	Other Personal Services	—	488,629
3	Annual Increment	—	5,256
4	Current Expenses	—	249,820

5	Equipment	—	30,000
6	Certification of Primary and		
7	General Elections	—	—0—
8	Publication of State Register	—	98,778
9	Annual Increment	—	576
10	Election Training Presentation	—	5,000

11	Total	\$ —	\$ 921,259
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12 Funds appropriated on line 9 for Annual Increment
 13 shall be transferred to line 8, Publication of State Register,
 14 ter, only as required.

15 Any unexpended balance remaining in Current Ex-
 16 penses and Equipment at the close of the fiscal year
 17 1984-85 is hereby reappropriated for expenditure during
 18 the fiscal year 1985-86.

EDUCATIONAL

24—West Virginia Board of Regents (Control)

(WV Code Chapter 18)

Acct. No. 2790

1	Personal Services	\$ —	\$126,729,154
2	Personal Services—		
3	Marketing Conditions	—	300,000
4	Annual Increment	—	—0—
5	Current Expenses	—	23,717,125
6	Repairs and Alterations	—	1,309,000
7	Equipment	—	1,124,000
8	Bureau of Coal Research	—	1,205,000
9	National Research Center		
10	for Coal and Energy	—	1,600,000
11	Doctoral Research—W.V.U.	—	25,000
12	Agricultural and Forestry		
13	Experiment Station—W.V.U.	—	2,151,657
	Personal Services	—	(1,870,782)
	Current Expenses	—	(280,875)
14	Total	\$ —	\$158,160,936

15 Out of the above appropriation for Current Expenses,
 16 \$100,000 shall be used in accordance with Enrolled Com-

17 mittee Substitute for House Bill No. 1664, Regular Ses-
 18 sion, 1985.

19 Funds to cover mandated salary increases for those
 20 extension agents and specialists who are paid through
 21 non-state appropriated funds are included in the Personal
 22 Services appropriation and are to be distributed to West
 23 Virginia university for that purpose.

24 Contained within line 1, Personal Services, in this
 25 account is the three percent salary increase for extension
 26 agents deemed by the legislature to be the maximum
 27 available for such purpose. It is not intended that the
 28 local entity employer be required to provide any further
 29 or additional percentage increase.

25—*West Virginia Board of Regents*

(WV Code Chapter 18)

Acct. No. 2800

1	Personal Services	\$ —	\$ 845,639
2	Annual Increment	—	10,000
3	Current Expenses	—	378,000
4	Equipment	—	7,000
5	Higher Education Grant		
6	Program	—	3,500,000
7	Tuition Contract Programs	—	710,000
8	Total	\$ —	\$ 5,450,639

26—*West Virginia College of Osteopathic Medicine*

(WV Code Chapter 18)

Acct. No. 2810

1	Personal Services	\$ —	\$ 2,830,750
2	Annual Increment	—	—0—
3	Current Expenses	—	1,118,000
4	Repairs and Alterations	—	50,000
5	Equipment	—	64,000
6	Primary Health Training	—	240,000
7	Total	\$ —	\$ 4,302,750

27—*Marshall University—Medical School*

(WV Code Chapter 18)

Acct. No. 2840

1	Personal Services	\$ —	\$ 4,979,550
2	Annual Increment	—	—0—
3	Current Expenses	—	1,099,000
4	Repairs and Alterations	—	50,000
5	Equipment	—	100,000
6	Total	\$ —	\$ 6,228,550

28—*West Virginia University—Medical School*

(WV Code Chapter 18)

Acct. No. 2850

1	Personal Services	\$ —	\$ 17,518,541
2	Annual Increment	—	—0—
3	Current Expenses	—	6,236,000
4	Repairs and Alterations	—	300,000
5	Equipment	—	375,000
6	Family Practice Residency		
7	Support	—	458,000
8	Community Hospital Residency		
9	Support	—	945,000
10	Total	\$ —	\$ 25,832,541
11	May be transferred to West Virginia university—		
12	medical school fund upon requisition of the governor.		

29—*State Department of Education*

(WV Code Chapters 18 and 18A)

Acct. No. 2860

1	Personal Services	\$ —	\$ 2,279,940
2	Annual Increment	—	36,949
3	Current Expenses	5,800	1,219,077
4	Repairs and Alterations	—	1,100
5	Equipment	—	22,400

6	Statewide Testing Program	—	1,017,334
	Personal Services	—	(203,037)
	Annual Increment	—	(1,368)
	Other Expenses	—	(498,411)
	Equipment	—	(14,500)
	Professional Competency Test- ing	—	(300,018)
7	Aid to Children's Home	—	50,000
8	Regional Education Service		
9	Agencies	—	—0—
10	Child Development Program	—	571,208
11	Tuition Waiver	—	162,216
12	Microcomputer Network Program	—	200,000
<hr/>			
13	Total	\$ 5,800	\$ 5,560,224
14	The above appropriation includes the state board of		
15	education and their executive office.		

30—*Education Employees Grievance Board*

Acct. No. 2860-25

1	Unclassified—Total	\$ —	\$ 100,000
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31—*State Department of Education—School Lunch Program*

(WV Code Chapters 18 and 18A)

Acct. No. 2870

1	Personal Services	\$ 463,302	\$ 172,860
2	Annual Increment	7,416	3,348
3	Current Expenses	714,870	19,512
4	Repairs and Alterations	1,700	—
5	Equipment	8,000	—
6	Aid to Counties—Includes Hot		
7	Lunches and Canning for Hot		
8	Lunches	—	1,950,000
9	To Local Entities	27,098,055	—
<hr/>			
10	Total	\$ 28,293,343	\$ 2,145,720

32—*State Board of Education—Vocational Division*

(WV Code Chapters 18 and 18A)

Acct. No. 2890

1	Personal Services	\$ 761,264	\$ 671,612
2	Annual Increment	11,972	13,122
3	Current Expenses	600,186	149,962
4	Repairs and Alterations	2,000	—
5	Equipment	81,912	4,000
6	Vocational Aid	—	9,588,345
7	Adult Basic Education	—	1,248,800
8	Start-Up Funds and Equipment		
9	for New and Existing Facilities	—	1,250,000
10	New and Existing Industries	—	175,052
11	To Local Entities	7,175,976	—
12	Capital Outlay (Construction)	—	1,800,000

13 Total \$ 8,633,310 | \$ 14,900,893 |

14 Any unexpended balance remaining in the appropria-
15 tion for New and Expanding Industries at the close of
16 the fiscal year 1984-85 is hereby reappropriated for ex-
17 penditure during the fiscal year 1985-86.

33—*Educational Broadcasting Authority*

(WV Code Chapter 10)

Acct. No. 2910

1	Personal Services	\$ —	\$ 92,290
2	Annual Increment	—	288
3	Current Expenses	80,000	41,500
4	Equipment	1,592,141	15,000
5	Regional ETV and Radio	—	4,492,556
6	Annual Increment	—	32,598
7	Capital Outlay—Equipment	—	342,000

8 Total \$ 1,672,141 | \$ 5,016,232 |

9 Regional ETV and Radio is for the construction and
10 operation of regional ETV and radio stations.

11 Funds appropriated for Regional ETV and Radio may
12 be transferred to special revenue accounts for matching
13 college, university, city, county, federal and/or other
14 generated revenue.

15 Funds appropriated under line 6 for Annual Increment
 16 shall be transferred to line 5, Regional ETV and Radio,
 17 only as required.

34—*State Department of Education—State Aid to Schools*

(WV Code Chapters 18 and 18A)

Acct. No. 2930

1	Professional Educators	\$	—	\$	—0—
2	Service Personnel		—		—0—
3	Fixed Charges		—		—0—
4	Total	\$	—	\$	—0—

35—*State Department of Education—State Aid to Schools*

(WV Code Chapters 18 and 18A)

Acct. No. 2940

1	Salary Equalization—Total	\$	—	\$	—0—
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36—*State Department of Education—State Aid to Schools*

(WV Code Chapters 18 and 18A)

Acct. No. 2950

1	Professional Educators	\$	—	\$461,445,783
2	Service Personnel		—	163,308,742
3	Fixed Charges		—	70,222,389
4	Transportation		—	25,507,853
5	Administration		—	4,383,733
6	Other Current Expenses		—	40,609,033
7	Improve Instructional Programs		—	27,120,013
8	Basic Foundation Allowances	\$	—	\$792,597,546
9	Less Local Share		—	103,648,187
10	Total Basic State Aid	\$	—	\$688,949,359
11	Loss Reduction		—	2,699,443
12	Staffing Improvement		—	1,461,181
	Professional Educators		—	(702,918)
	Service Personnel		—	(758,263)

13	Increased Enrollment	—	200,000
14	Total	\$ —	\$693,309,983

37—*State Department of Education—**Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Acct. No. 2960

1	Personal Services	\$ 426,902	\$ 335,255
2	Annual Increment	5,368	3,294
3	Current Expenses	775,596	226,020
4	Equipment	25,971	16,022
5	Out-of-State Instruction	—	428,000
6	Aid to Counties	252,992	7,533,136
	County Grant Awards	—	(6,054,303)
	Regional Education Service		
	Agency Grants	—	—0—
	Special State Projects	—	(209,397)
	Regional Education Service		
	Agency Evaluations	—	—0—
	Medley Educational Programs	(252,992)	(1,191,458)
	Summer Camp for Gifted		
	Children	—	(77,978)
7	To Local Entities	19,303,787	—
8	Preschool Handicapped Fund	—	1,000,000
9	Total	\$ 20,790,616	\$ 9,541,727

10 The appropriation for Out-of-State Instruction may be
 11 expended to provide instruction, care and maintenance
 12 for educable persons who are severely handicapped and
 13 for whom the state provides no facilities.

14 The appropriation for Aid to Counties may be expended
 15 by county boards of education for the initiation, main-
 16 tenance and/or improvement of special education pro-
 17 grams including employment of special professional edu-
 18 cation personnel solely serving exceptional children;
 19 training of educational personnel to work with excep-
 20 tional children; and supportive costs such as materials,
 21 transportation, contracted services, minor renovation and

22 other costs directly related to the special education de-
 23 livery process prescribed by the state board of education.
 24 The appropriation for Special State Projects may be
 25 expended to support (1) an instructional materials center
 26 for visually handicapped children at the West Virginia
 27 schools for the deaf and the blind, (2) the state special
 28 olympics program, (3) the West Virginia advisory council
 29 for the education of exceptional children at the West
 30 Virginia college of graduate studies, and (4) state-
 31 wide training activities or other programs benefitting
 32 exceptional children.

38—*Teachers' Retirement Board*

(WV Code Chapter 18)

Acct. No. 2980

1	Teachers' Retirement Fund	\$ —	\$ 33,200,000
2	Supplemental Benefits for		
3	Annuitants	—	6,400,000
			<hr/>
4	Total	\$ —	\$ 39,600,000

39—*West Virginia Schools for the Deaf and the Blind*

(WV Code Chapters 18 and 18A)

Acct. No. 3330

1	Personal Services	\$ —	\$ 3,801,943
2	Current Expenses	—	898,800
3	Repairs and Alterations	—	396,200
4	Equipment	—	223,100
			<hr/>
5	Total	\$ —	\$ 5,320,043

40—*State FFA-FHA Camp and Conference Center*

(WV Code Chapters 18 and 18A)

Acct. No. 3360

1	Personal Services	\$ —	\$ 144,439
2	Annual Increment	—	2,584
3	Current Expenses	—	93,700
4	Repairs and Alterations	—	19,000

5	Equipment	—	5,250
6	Total	\$ —	\$ 264,973

41—*West Virginia Library Commission*

(WV Code Chapter 10)

Acct. No. 3500

1	Personal Services	\$ 90,771	\$ 1,056,257
2	Annual Increment	900	22,140
3	Current Expenses	56,000	220,500
4	Repairs and Alterations	5,000	4,100
5	Equipment	50,000	10,000
6	Per-Capita Grants	55,000	5,812,964
7	Library Matching Fund		
8	(Construction)	259,940	20,000
9	Books, Periodicals and Films	—	250,000
10	To Local Entities	543,615	—
11	Total	\$ 1,061,226	\$ 7,395,961

12 Any unexpended balance remaining in the appropria-
 13 tion for Library Matching Fund (Construction) at the
 14 close of the fiscal year 1984-85 is hereby reappropriated
 15 for expenditure during the fiscal year 1985-86.

42—*Department of Culture and History*

(WV Code Chapter 29)

Acct. No. 3510

1	Personal Services	\$ 188,020	\$ 1,106,689*
2	Annual Increment	324	11,736
3	Current Expenses	100,364	287,899
4	Repairs and Alterations	—	30,100
5	Equipment	4,000	51,900
6	Arts and Humanities Fund	453,703	868,832
	Personal Services	—	(189,181)
	Annual Increment	—	(1,800)
	Current Expenses	(7,500)	(601)
	Grants and Contractual		
	Services	(446,203)	(677,250)
7	Department Programming		

8	Funds	—	480,400
	Outreach and Education	—	(92,570)
	Technical Assistance	—	(92,830)
	Cultural Center		
	Programs	—	(295,000)
9	Historical Preservation	69,051	150,751
10	Washington Carver Camp	—	140,226
11	Grants, Fairs and Festivals	—	655,000
12	Independence Hall	—	80,000
13	Total	\$ 815,462	\$ 3,863,533

* Includes salary of the commissioner at \$36,500 per annum

14 The above appropriations for Arts and Humanities
 15 Fund, Department Programming Funds, Grants, Fairs
 16 and Festivals and Washington Carver Camp shall be
 17 expended only upon authorization of the department of
 18 culture and history and in accordance with the provisions
 19 of chapter five-a and chapter twelve, article three of
 20 the code.

21 All federal moneys received as reimbursement to the
 22 department of culture and history for moneys expended
 23 from the general revenue fund for Arts and Humanities
 24 and Historical Preservation are hereby reappropriated
 25 for the purposes as originally made, including personal
 26 services, current expenses and equipment.

27 Any unexpended balance remaining in the appropria-
 28 tion for Washington Carver Camp at the close of the fiscal
 29 year 1984-85 is hereby reappropriated for expenditure
 30 during the fiscal year 1985-86.

CORRECTIONS

43—Probation and Parole Board

(WV Code Chapter 62)

Acct. No. 3650

1	Salaries of Members of Board		
2	of Probation and Parole	\$ —	\$ 81,000*
3	Other Personal Services	—	50,552
4	Annual Increment	—	864
5	Current Expenses	—	25,000

6	Repairs and Alterations	—	300
7	Equipment	—	1,600
8	Total	\$ —	\$ 159,316

* Three members at \$27,000 per annum each

44—*Department of Corrections—Central Office*

(WV Code Chapters 25, 28, 29 and 62)

Acct. No. 3680

1	Personal Services	\$ —	\$ 473,838*
2	Annual Increment	—	2,484
3	Current Expenses	—	213,418
4	Repairs and Alterations	—	1,500
5	Equipment	—	100,000
6	Adult Female Offenders		
7	Contract	—	945,901
	Personal Services	—	(21,848)
	Annual Increment	—	(311)
	Current Expenses	—	(923,742)
8	Total	\$ —	\$ 1,737,141

* Includes salary of the commissioner at \$36,500 per annum

45—*West Virginia Penitentiary*

Acct. No. 3750

- 1 Any unexpended balance remaining in the appropria-
- 2 tion for Capital Outlay at the close of the fiscal year
- 3 1984-85 is hereby reappropriated for expenditure during
- 4 the fiscal year 1985-86.

46—*Department of Corrections—Correctional Units*

(WV Code Chapters 25, 28, 29 and 62)

Acct. No. 3770

1	Personal Services	\$ —	\$ 11,564,665
2	Annual Increment	—	156,271
3	Current Expenses	—	6,698,394
	Inmate Medical Expenses	—	(1,586,887)

Other	—	(5,111,507)
4 Repairs and Alterations	—	239,500
5 Equipment	—	115,000
6 Capital Outlay	—	2,000,000
7 Pruntytown Facility		
8 (Unclassified)	—	1,000,000
<hr/>		
9 Total	\$ —	\$ 21,773,830

10 The commissioner of corrections, prior to the beginning
 11 of the fiscal year, shall file with the legislative auditor
 12 an expenditure schedule for each formerly separate
 13 spending unit which has been consolidated into the above
 14 account and which receives a portion of the above approp-
 15 riation. He shall also, within fifteen days after the close
 16 of each six-month period of said fiscal year, file with
 17 the legislative auditor an itemized report of expenditures
 18 made during the preceding six-month period. Such
 19 report shall include the total of expenditures made under
 20 each of the lines 1, 2, 3, 4 and 5 above.

HEALTH AND HUMAN SERVICES

47—State Health Department—Central Office

(WV Code Chapter 16)

Acct. No. 4000

1 Personal Services	\$ 2,132,101	\$ 6,998,249*
2 Annual Increment	28,908	121,104
3 Current Expenses	19,858,256	4,728,830
4 Repairs and Alterations	30,000	4,000
5 Equipment	91,352	130,104
6 Reimbursement to Community		
7 Mental Health and Mental Re-		
8 tardation Centers	—	19,351,508
9 MH/MR Special Projects—		
10 Current Expenses	—	1,000,000
11 Reimbursement to Community		
12 Behavioral Health Programs		
13 for Social Services	—	1,613,632
14 Special Olympics	—	28,000

15	State Aid to Local Agencies	—	6,077,898
16	Grants to Counties and EMS		
17	Entities	—	1,870,000
18	Maternal and Child Health Clin-		
19	ics, Clinicians and Medical		
20	Contracts and Fees	—	2,430,000
21	Foster Grandparents Stipends/		
22	Travel	—	62,370
23	Hemophiliac Assistance Program	—	124,212
24	Annual Increment	—	720
25	Placement Programs for the		
26	Developmentally Disabled	—	3,842,750
27	Primary Care Contracts to Com-		
28	munity Health Centers	—	1,831,500
29	Agent Orange	—	204,117
30	Annual Increment	—	468
31	Alcohol, Drug Abuse and D.D.	—	2,436,000
32	Corporate Non-Profit Community		
33	Health Centers—F.M.H.A.		
34	Mortgage Finance	—	105,913
35	Rural Consortia Development Fund		
36	for Community Health Centers	—	500,000
<hr/>			
37	Total	\$ 22,140,617	\$ 53,461,375

*Includes salary of the director at \$54,500 per annum.

38 Funds appropriated on line 24 for Annual Increment
 39 shall be transferred to line 23, Hemophiliac Assistance
 40 Program, only as required.

41 Funds appropriated on line 30 for Annual Increment
 42 shall be transferred to line 29, Agent Orange, only as
 43 required.

44 Any unexpended balance remaining in the appropria-
 45 tion for Placement Programs for the Developmentally
 46 Disabled and Agent Orange at the end of the fiscal year
 47 1984-85 is hereby reappropriated for expenditure during
 48 the fiscal year 1985-86.

49 Contained within line 15, State Aid to Local Agencies,
 50 in this account is the three percent salary increase
 51 deemed by the legislature to be the maximum available

for such purpose; and, notwithstanding the applicability of any civil service classification schedule, it is not intended that the local entity employer be required to provide any further or additional percentage increase.

48—*Department of Veterans' Affairs—Veterans' Home*
(WV Code Chapter 9A)

Acct. No. 4010

1	Personal Services	\$ —	\$ 1,154,472
2	Annual Increment	—	13,716
3	Current Expenses	624,143	—
4	Equipment	13,900	—
5	Total	\$ 638,043	\$ 1,168,188

Any unexpended balance remaining in the appropriation for Repairs and Alterations and Equipment at the close of the fiscal year 1984-85 is hereby reappropriated for expenditure during the fiscal year 1985-86.

49—*Solid Waste Disposal*
(WV Code Chapter 16)

Acct. No. 4020

1	Personal Services	\$ —	\$ 97,750
2	Annual Increment	—	792
3	Current Expenses	—	32,100
4	Equipment	—	1,000
5	Total	\$ —	\$ 131,642

50—*Department of Veterans' Affairs*
(WV Code Chapter 9A)

Acct. No. 4040

1	Personal Services	\$ —	\$ 708,145*
2	Annual Increment	—	15,156
3	Current Expenses	—	129,998
4	Equipment	—	2,000

5	Educational Opportunities for		
6	Children of War Veterans	—	9,500
7	In Aid of Veterans' Day		
8	Patriotic Exercises	—	7,000
9	Total	\$ —	\$ 871,799

* Includes salary of the director at \$30,500 per annum

10 Moneys in lines 7-8 above are to be expended subject to
 11 the approval of the department of veterans' affairs upon
 12 presentation of satisfactory plans by the Grafton G.A.R.
 13 Post, American Legion, Veterans of Foreign Wars and
 14 Sons of Veterans.

51—Department of Human Services

(WV Code Chapters 9, 48 and 49)

Acct. No. 4050

1	Personal Services	\$ 17,447,232	\$11,072,685*
2	Annual Increment	387,984	458,875
3	Current Expenses	205,757,809	4,201,724
4	Repairs and Alterations	—	17,000
5	Equipment	104,250	56,757
6	Assistance Payments	—	22,203,306
7	Social Security		
8	Matching Fund	—	774,965
9	Indigent Burials	—	620,000
10	Social Services	—	20,075,465
11	Emergency Assistance	—	1,000,000
12	Medical Services	—	58,141,731
13	T.R.I.P.	—	605,000
14	Food Stamps (Value)	150,000,000†	—
15	Government Donated Food		
16	(Value)	28,000,000†	—
17	Public Employees Retirement		
18	Matching	—	547,417
19	Public Employees Health		
20	Insurance	—	420,004
21	Total	\$223,697,275	\$120,194,929

† For information only—not included in Total

* Includes salary of the commissioner at \$45,500 per annum

22 From the Medical Services line item above, \$3,000,000
 23 shall be expended as provided in Enrolled Committee
 24 Substitute for House Bill No. 1424, creating the indigent
 25 care fund, in order that the state may receive the maxi-
 26 mum amount of corresponding federal funds, and all
 27 such state and federal funds shall be used, and may be
 28 transferred as required, for the purposes set forth in
 29 the aforesaid bill and in accordance with the provisions
 30 thereof.

52—*State Commission on Aging*

(WV Code Chapter 29)

Acct. No. 4060

1	Personal Services	\$ 309,851	\$ 145,453
2	Annual Increment	3,461	2,668
3	Current Expenses	214,361	68,000
4	Equipment	9,000	—
5	Programs for Elderly	—	3,197,000
6	Golden Mountaineer Program	—	106,506
	Personal Services	—	(47,822)
	Annual Increment	—	(684)
	Other Expenses	—	(58,000)
7	Silver Haired Legislature	—	20,000
8	To Local Entities	8,277,155	—
9	Senior Citizen Centers—Land		
10	Acquisition, Construction,		
11	Repairs and Alterations	—	150,000
12	Total	\$ 8,813,828	\$ 3,689,627

13 Any unexpended balance remaining in the appropria-
 14 tion for Senior Citizen Centers—Land Acquisition, Con-
 15 struction, Repairs and Alterations at the close of the fiscal
 16 year 1984-85 is hereby reappropriated for expenditure
 17 during the fiscal year 1985-86.

18 Contained within line 5, Programs for the Elderly,
 19 in this account is the three percent salary increase
 20 deemed by the legislature to be the maximum available
 21 for such purpose. It is not intended that the local entity

22 employer be required to provide any further or additional
23 percentage increase.

53—*State Health Department—Medical Facilities (Control)*

(WV Code Chapter 16)

Acct. No. 4180

1	Personal Services	\$ —	\$ 44,363,978
2	Annual Increment	—	1,052,830
3	Current Expenses	—	13,369,075
4	Repairs and Alterations	—	667,850
5	Equipment	—	385,593
6	Student Nurse Affiliation		
7	Program (Huntington)	—	82,368
8	Psychiatric Training Center—Stu-		
9	dent Nurses (Weston)	—	250,048
10	Annual Increment	—	2,592
11	Total	\$ —	\$ 60,174,334

12 The director of health, prior to the beginning of the
13 fiscal year, shall file with the legislative auditor an ex-
14 penditure schedule for each formerly separate spending
15 unit which has been consolidated into the above account
16 and which receives a portion of the above appropriation.
17 He shall also, within fifteen days after the close of each
18 six-month period of said fiscal year, file with the legis-
19 lative auditor an itemized report of expenditure made
20 during the preceding six-month period. Such report shall
21 include the total of expenditures made under each of
22 the lines 1, 2, 3, 4 and 5 above.

23 Funds appropriated on line 10 for Annual Increment
24 shall be transferred to lines 8-9, Psychiatric Training Cen-
25 ter—Student Nurses (Weston), only as required.

54—*State Board of Education—Rehabilitation Division*

(WV Code Chapter 18)

Acct. No. 4405

1	Personal Services	\$ 9,900,221	\$ 5,655,393
2	Annual Increment	36,180	276,012

3	Current Expenses	5,402,706	1,035,300
4	Repairs and Alterations	125,282	1,400
5	Equipment	282,537	51,600
6	Case Services	3,164,090	2,302,500
7	Social Security		
8	Matching Fund	478,208	318,043
9	WVU-Reimbursement	692,799	50,900
10	Workshop Development	—	1,181,400
11	Blind Services Coordinating Unit	—	37,000
12	Disability Determination—		
13	Medical Payments	6,918,450	—
14	Total	\$ 27,000,473	\$ 10,909,548

BUSINESS AND INDUSTRIAL RELATIONS

55—Bureau of Labor and Department of

Weights and Measures

(WV Code Chapter 21)

Acct. No. 4500

1	Personal Services	\$ 214,103	\$ 1,140,835*
2	Annual Increment	2,736	13,680
3	Current Expenses	99,842	319,300
4	Repairs and Alterations	2,500	900
5	Equipment	5,000	4,600
6	Labor Management Advisory		
7	Council	—	26,832
8	Total	\$ 324,181	\$ 1,506,147

* Includes salary of the commissioner at \$34,000 per annum

56—Department of Employment Security

Acct. No. 4510

1	Interest Assessment—Total	\$ —	\$ 1,900,000
2	The above appropriation is intended to pay the federal		
3	government interest due on loan advances made to the		
4	state of West Virginia for payment of unemployment		
5	compensation benefits.		

57—Department of Mines
(WV Code Chapters 20 and 22)

Acct. No. 4600

1	Personal Services	\$	—	\$	—0—
2	Annual Increment	—			—0—
3	Current Expenses		—0—		—0—
4	Equipment		—0—		—0—
5	Miner Training, Education and				
6	Certification	—			—0—
7	Annual Increment	—			—0—
8	Board of Coal Mine Health and				
9	Safety	—			—0—
10	Gas Well Certification	—			—0—
11	Annual Increment	—			—0—
12	Development of Mine Safety				
13	Program	—			—0—
14	Annual Increment	—			—0—
<hr/>					
15	Total	\$	—0—	\$	—0—

* Includes salary of the director at \$42,500 per annum

16 Funds appropriated on line 7 for Annual Increment
17 shall be transferred to line 5-6, Miner Training, Education
18 and Certification, only as required.

19 Funds appropriated on line 11 for Annual Increment
20 shall be transferred to line 10, Gas Well Certification,
21 only as required.

22 Funds appropriated on line 14 for Annual Increment
23 shall be transferred to line 12-13, Development of Mine
24 Safety Program, only as required.

58—Department of Energy

(WV Code Chapter 22)

Acct. No. 4700

1	Unclassified—Total	\$	58,928,780	\$	8,367,497*
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* Includes the salaries of the commissioner at \$65,000 per annum and the deputy commissioner at \$45,000 per annum, as fixed by statute.

59—*Interstate Commission on Potomac River Basin*

Acct. No. 4730

1	West Virginia's Contribution to			
2	Potomac River Basin			
3	Interstate Commission	\$	—	\$ 20,300

60—*Ohio River Valley Water Sanitation Commission*

Acct. No. 4740

1	West Virginia's Contribution to			
2	Ohio River Valley Water			
3	Sanitation Commission	\$	—	\$ 70,490

61—*West Virginia Air Pollution Control Commission*

(WV Code Chapter 16)

Acct. No. 4760

1	Personal Services	\$	778,661	\$	603,489
2	Annual Increment		5,760		6,444
3	Current Expenses		386,870		177,512
4	Equipment		17,500		1,000
5	Total	\$	1,188,791	\$	788,445

62—*State Athletic Commission*

(WV Code Chapter 29)

Acct. No. 4790

1	Unclassified — Total	\$	—	\$	5,500
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63—*West Virginia State Aeronautics Commission*

Acct. No. 4850

- 1 Any unexpended balance remaining in the appropria-
- 2 tion Airport Matching at the close of the fiscal year
- 3 1984-85 is hereby reappropriated for expenditure during
- 4 the fiscal year 1985-86.

64—*West Virginia Nonintoxicating Beer Commissioner*

(WV Code Chapter 11)

Acct. No. 4900

1	Personal Services	\$ —	\$ 341,270*
2	Annual Increment	—	4,428
3	Current Expenses	—	76,200
4	Equipment	—	300
<hr/>			
5	Total	\$ —	\$ 422,198

* Includes salary of the commissioner at \$30,500 per annum

65—*West Virginia Racing Commission*

(WV Code Chapter 19)

Acct. No. 4950

1	Personal Services	\$ —	\$ 1,078,546
2	Annual Increment	—	8,028
3	Current Expenses	—	118,700
4	Equipment	—	10,000
<hr/>			
5	Total	\$ —	\$ 1,215,274

AGRICULTURE

66—*Department of Agriculture*

(WV Code Chapter 19)

Acct. No. 5100

1	Salary of Commissioner	\$ —	\$ 46,800
2	Other Personal Services	240,651	2,132,468
3	Annual Increment	396	46,080
4	Current Expenses	150,861	1,051,037
5	Equipment	65,000	241,859
6	Multiflora Rose Eradication		
7	Program	—	115,000
8	Gypsy Moth Program	—	300,000
9	Forestry Division		
10	(Unclassified)	358,188	2,057,841*
<hr/>			
11	Total	\$ 815,096	\$ 5,991,085

*Includes within the above appropriation on line 9-10, Forestry Division (Unclassified), the salary of the director at \$45,000 per annum, as fixed by statute.

12 Out of the above general revenue funds a sum may
 13 be used to match federal funds for the eradication and
 14 control of pest and plant disease.

67—*Farm Management Commission*

(WV Code Chapter 19)

Acct. No. 5110

1	Personal Services	\$ —	\$ 1,077,133
2	Annual Increment	—	19,584
3	Current Expenses	—	987,200
4	Repairs and Alterations	—	265,000
5	Equipment	—	293,000
6	Livestock Purchase	—	273,000
<hr/>			
7	Total	\$ —	\$ 2,914,917

68—*Department of Agriculture—*

Soil Conservation Committee

(WV Code Chapter 19)

Acct. No. 5120

1	Personal Services	\$ —	\$ 362,276
2	Annual Increment	—	7,776
3	Current Expenses	—	122,699
4	Watershed Expenses	—	150,000
5	Mud River Flood		
6	Control Project	—	500,000
7	Wellsburg Flood Control	—	85,000
<hr/>			
8	Total	\$ —	\$ 1,227,751

9 Any unexpended balance remaining in the appropria-
 10 tion for Watershed Program and Mud River Flood Con-
 11 trol Project at the close of the fiscal year 1984-85 is hereby
 12 reappropriated for expenditure during the fiscal year
 13 1985-86.

69—*Department of Agriculture—Division of Rural Resources**(Matching Fund)*

(WV Code Chapter 19)

Acct. No. 5130

1	Personal Services	\$ —	\$ 833,185
2	Annual Increment	—	13,680
3	Current Expenses	—	222,287
4	Equipment	—	47,000

7 Total

\$ — \$ 1,116,152

6 Any part or all of the appropriation from general
 7 revenue may be transferred to special revenue fund for
 8 the purpose of matching federal funds for the above-
 9 named program.

70—*Department of Agriculture—Meat Inspection*

(WV Code Chapter 19)

Acct. No. 5140

1	Personal Services	\$ 420,992	\$ 414,252
2	Annual Increment	7,110	7,110
3	Current Expenses	294,161	183,446
4	Equipment	2,500	2,395

5 Total

\$ 724,763 \$ 607,203

6 Any part or all of the appropriation from general
 7 revenue may be transferred to special revenue fund for
 8 the purpose of matching federal funds for the above-
 99 named program.

71—*Department of Agriculture—Agricultural Awards*

(WV Code Chapter 19)

Acct. No. 5150

1	Agricultural Awards	\$ —	\$ 70,000
2	Fairs and Festivals	—	168,950

3 Total

\$ — \$ 238,950

CONSERVATION AND DEVELOPMENT

72—*Geological and Economic Survey*

(WV Code Chapter 29)

Acct. No. 5200

1	Personal Services	\$ 127,549	\$ 1,388,095
2	Annual Increment	1,044	15,192
3	Current Expenses	68,581	304,612
4	Repairs and Alterations	1,500	20,888
5	Equipment	2,500	14,000
6	Special Studies	—	61,197
7	To Secure Federal and		
8	Other Contracts	—	50,000
9	Total	\$ 201,174	\$ 1,853,984
10	The appropriation on line 7-8, To Secure Federal and		
11	Other Contracts, may be transferred to a special revenue		
12	account for the purpose of providing advance funding		
13	for such contracts.		

73—*Water Resources Board*

Acct. No. 5640

1	Unclassified — Total	\$ —	\$ 116,276
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74—*Department of Natural Resources*

(WV Code Chapter 20)

Acct. No. 5650

1	Personal Services	\$ 3,868,923	\$ 4,131,358*
2	Annual Increment	52,884	64,350
3	Current Expenses	2,051,730	983,830
4	Repairs and Alterations	126,869	97,400
5	Equipment	880,745	89,500
6	Fire Prevention Control	—	—0—
	Personal Services	—	—0—
	Annual Increment	—	—0—
	Other Expenses	—	—0—

7	Reclamation Board		
8	of Review	—	—0—
9	Annual Increment	—	—0—
10	Debt Service	—	—0—
11	Grave Creek Mound State Park	—	—0—
12	To Local Entities	—0—	—0—
13	Transfer to State		
14	Spending Units	301,386	—0—
15	Land and Buildings	300,000	—
<hr/>			
16	Total	\$ 7,582,537	\$ 5,366,438

* Includes salary of the director at \$45,500 per annum

17 Any revenue derived from mineral extraction at any
 18 state part shall be deposited in the special revenue ac-
 19 count of the department of natural resources.

75—*Public Land Corporation*

(WV Code Chapter 20)

Acct. No. 5660

1	Personal Services	\$ —	\$ 180,183
2	Annual Increment	—	1,080
3	Current Expenses	—	13,400 12,400 ⁰⁰ a an j
4	Repairs and Alterations	—	20,000
5	Equipment	—	5,000
<hr/>			
6	Total	\$ —	\$ 27,555 27,555 ⁰⁰ a an j

7 Any unexpended balance remaining in the appropria-
 8 tions for Chief Logan State Park and Blennerhassett
 9 Island at the close of the fiscal year 1984-85 is hereby
 10 reappropriated for expenditure during the fiscal year
 11 1985-86.

76—*Water Development Authority*

(WV Code Chapter 20)

Acct. No. 5670

1	Capital Outlay	\$ —	\$ 237,790
2	Flatwoods-Canoe Run PSD (Water) —		68,000

3 Marshall County PSD No. 1(Sewer) — 50,000

4 Total\$ — \$ 355,790

5 Any unexpended balance remaining in the appropria-
6 tion for Capital Outlay, Phase III Hardship Grants,
7 Construction Grants Phase III, Hardship Grants, Bolair
8 PSD, McMechen Water Project, Loan and Grant Pro-
9 gram, Capital Outlay—Sewer and Capital Outlay—Water
10 at the close of the fiscal year 1984-85 is hereby reappropri-
11 ated for expenditure during the fiscal year 1985-86.

77—*West Virginia Railroad Maintenance Authority*

(WV Code Chapter 29)

Acct. No. 5690

1 Personal Services\$ — \$ 547,401

2 Annual Increment — 3,924

3 Current Expenses — 150,000

4 Repairs and Alterations 100,000 170,000

5 Unclassified — 100,000

6 Total\$ 100,000 \$ 971,325

7 Any unexpended balance remaining in the appropria-
8 tion for Current Expenses and Repairs and Alterations at
9 the close of the fiscal year 1984-85 is hereby reappropria-
10 ted for expenditure during the fiscal year 1985-86.

11 The above appropriation for Unclassified is to be spent
12 to purchase the Chester-Newell spur line.

PROTECTION

78—*Department of Public Safety*

(WV Code Chapter 15)

Acct. No. 5700

1 Personal Services\$ 14,561 \$16,126,394*

2 Annual Increment 252 82,404

3 Current Expenses 93,617 7,531,486

4 Repairs and Alterations — 300,000

5 Equipment 8,700 2,100,000

6	Emergency Fund	—	10,000
7	Total	\$ 117,130	\$ 26,150,284

* Includes salary of the superintendent at \$42,500 per annum

79—Adjutant General—State Militia

(WV Code Chapter 15)

Acct. No. 5800

1	Personal Services	\$ 180,408	\$ 273,140*
2	Annual Increment	2,412	5,472
3	Current Expenses	299,400	730,000
4	Repairs and Alterations	295,700	62,000
5	Equipment	5,000	20,000
6	Compensation of Commanding		
7	Officers, Clerical Allowances		
8	and Uniform Allowances	—	124,000
9	Property Maintenance	—	1,128,812
10	Annual Increment	—	13,572
11	State Armory Board	—	2,465,766
12	Annual Increment	—	13,248
13	College Education Fund	—	200,000
14	Total	\$ 782,920	\$ 5,036,010

* Includes salary of the adjutant general at \$34,000 per annum

15 Funds appropriated on line 10 for Annual Increment
 16 shall be transferred to line 9, Property Maintenance, only
 17 as required.

18 Funds appropriated on line 12 for Annual Increment
 19 shall be transferred to line 11, State Armory Board,
 20 only as required.

BOARDS AND COMMISSIONS

80—West Virginia Civil Service System

(WV Code Chapter 29)

Acct. No. 5840

1	Personal Services	\$ —	\$ 908,321*
2	Annual Increment	—	15,372

3	Current Expenses	—	264,500
4	Equipment	—	64,000
5	Total	\$ —	\$ 1,252,193

* Includes salary of the director at \$36,500 per annum

6 The director shall maintain accurate records reflecting
 7 the cost of administering the provisions of this appropria-
 8 tion. At the close of each quarter-year period, the director
 9 shall summarize the cost and shall bill each department,
 10 commission, board or agency which receives support from
 11 any funds other than general revenue fund for a pro-rata
 12 share of the administrative cost based on the relationship
 13 between the quarterly-average number of employees in
 14 the service of such department, commission, board or
 15 agency and the quarterly-average number of employees
 16 in the service of all the departments, commissions, boards
 17 and agencies of the state for the appropriate calendar
 18 quarter.

19 This reimbursement is to be deposited in the general
 20 revenue fund.

81—*West Virginia Public Legal Services Council*

(WV Code Chapter 29)

Acct. No. 5900

1	Council and Central Office	\$ —	\$ 195,201
2	Annual Increment	—	558
3	Appointed Counsel Fees	—	3,748,881
4	Public Defender Operations	—	427,300
5	Criminal Law Research Center		
6	Appellate Division	—	130,178
7	Total	\$ —	\$ 4,502,118

8 Any unexpended balance remaining in the appropria-
 9 tion Appointed Counsel Fees at the close of the fiscal
 10 year 1984-85 is hereby reappropriated for expenditure
 11 during the fiscal year 1985-86.

12 Funds appropriated on line 2 for Annual Increment
 13 shall be transferred to line 1, Council and Central Office,
 14 only as required.

82—*Human Rights Commission*

(WV Code Chapter 5)

Acct. No. 5980

1	Personal Services	\$ 195,285	\$ 451,787
2	Annual Increment	144	5,292
3	Current Expenses	65,999	233,948
4	Equipment	—	11,708
5	Total	\$ 261,428	\$ 702,735

83—*Women's Commission*

(WV Code Chapter 29)

Acct. No. 6000

1	Personal Services	\$ —	\$ 52,374
2	Annual Increment	—	527
3	Current Expenses	—	22,300
4	Equipment	—	3,700
5	Total	\$ —	\$ 78,901

84—*West Virginia Public Employees Retirement Board*

(WV Code Chapter 5)

Acct. No. 6140

1	Employers Accumulation Fund	\$ —	\$ 125,419.96 ^{125,419.96} <i>aanj</i>
2	Expense Fund	—	70,000
3	Supplemental Benefits for		
4	Annuitants	—	2,232,000
5	Total	\$ —	\$ 1,486,396.60 ^{1,486,396.60} <i>aanj</i>

6 The above appropriation is intended to cover the state's
 7 share of West Virginia public employees retirement
 8 coverage for those departments operating from the gen-
 9 eral revenue fund. The state department of highways,
 10 department of motor vehicles, workers' compensation
 11 commissioner, public service commission and other de-
 12 partments operating from special revenue funds and/or

13 federal funds shall pay their proportionate share of the
 14 retirement costs for their respective divisions. When
 15 specific appropriations are not made, such payments may
 16 be made from the balance in the various special revenue
 17 funds in excess of specific appropriations.

85—*West Virginia Public Employees Insurance Board*

(WV Code Chapter 5)

Acct. No. 6150

1	Personal Services	\$ —	\$ 351,380
2	Annual Increment	—	5,868
3	Public Employees Health Insur-		
4	ance State Contributions	—	78,442,568
5	Total	\$ —	\$ 78,799,816

6 The above appropriation is intended to cover the state's
 7 share of public employees health insurance costs for
 8 those spending units operating from the general revenue
 9 fund. The state department of highways, department
 10 of motor vehicles, workers' compensation commissioner,
 11 public service commission and other departments operat-
 12 ing from special revenue funds and/or federal funds
 13 shall pay their proportionate share of the public em-
 14 ployees health insurance cost for their respective divi-
 15 sions. When specific appropriations are not made, such
 16 payments may be made from the balances in the various
 17 special revenue fund in excess of specific appropriations.

18 Any unexpended balance remaining in the appropria-
 19 tion Public Employees Health Insurance State Contribu-
 20 tions at the close of the fiscal year 1984-85 is hereby
 21 reappropriated for expenditure during the fiscal year
 22 1985-86.

86—*Insurance Commissioner*

(WV Code Chapter 33)

Acct. No. 6160

1	Personal Services	\$ —	692,495*
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2	Annual Increment	—	7,812
3	Current Expenses	—	225,400
4	Equipment	—	15,000
<hr/>			
5	Total	\$ —	\$ 940,707

*Includes salary of the commissioner at \$35,000 per annum.

87—State Fire Commission

(WV Code Chapter 29)

Acct. No. 6170

1	Personal Services	\$ —	\$ 655,974
2	Annual Increment	—	9,540
3	Current Expenses	—	295,175
4	Repairs and Alterations	—	3,151
5	Equipment	—	36,374
<hr/>			
6	Total	\$ —	\$ 1,000,214

1 **Sec. 3. Appropriations from other funds.**—From the
2 funds designated there is hereby appropriated condition-
3 ally upon the fulfillment of the provisions set forth in
4 chapter five-a, article two of the code, the following
5 amounts, as itemized, for expenditure during the fiscal
6 year one thousand nine hundred eighty-six.

1 **Sec. 4. Appropriations of federal funds.**—In accord-
2 ance with chapter four, article eleven, federal funds are
3 hereby appropriated conditionally upon the fulfillment
4 of the provisions set forth in chapter five-a, article two
5 of the code, the following amounts, as itemized, for ex-
6 penditure during the fiscal year one thousand nine hun-
7 dred eighty-six.

8 Any unexpended actual cash balances remaining for
9 federal funds at the close of the fiscal year 1984-85 are
10 hereby reappropriated for expenditure during the fiscal
11 year 1985-86.

88—*State Department of Highways*

(WV Code Chapters 17 and 17C)

Acct. No. 6700

TO BE PAID FROM STATE ROAD FUND

	Federal Funds Fiscal Year 1985-1986	Other Funds Fiscal Year 1985-1986
1 Maintenance Expressway, Trunk-		
2 line and Feeder	\$ —	\$ 51,480,000
3 Maintenance, State Local Services	—	69,586,000
4 Maintenance, Contract Paving and		
5 Secondary Road Maintenance	—	10,754,000
6 Inventory Revolving	—	1,510,000
7 Toll Road Examination	—	1,000,000
8 Equipment Revolving	—	4,597,000
9 General Operations	—	\$18,555,656*
10 Annual Increment	—	178,344
11 Debt Service	—	76,750,000
12 Interstate Construction	—	139,739,000
13 Other Federal Aid Programs	—	125,159,000
14 Appalachian Program	—	28,440,000
15 Nonfederal Aid Construction	—	4,257,000
16 Total	\$ —	\$532,006,000

* Includes salary of the commissioner at \$47,500 per annum

17 The above appropriation line items are to be expended
 18 in accordance with the provisions of chapter seventeen
 19 and seventeen-c of the code.

20 The above commissioner of highways shall have the
 21 authority to operate revolving funds within the state road
 22 fund for the operation and purchase of various types of
 23 equipment used directly and indirectly in the construc-
 24 tion and maintenance of roads and for the purchase of
 25 inventories and materials and supplies.

26 There is hereby appropriated within the above items
 27 sufficient money for the payment of claims, accrued or

28 arising during this budgetary period, to be paid in accord-
 29 ance with chapter fourteen, article two, sections seven-
 30 teen and eighteen of the code.

31 Funds appropriated on line 10 for Annual Increment
 32 shall be transferred to line 9, General Operations, only as
 33 required.

89—Department of Motor Vehicles

Acct. No. 6710

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ —	\$ 2,590,841*
2	Annual Increment	—	44,316
3	Current Expenses	—	3,590,457
4	Equipment	—	73,900
5	Purchase of License Plates	—	567,180
6	Social Security Matching	—	184,848
7	Public Employees Retirement		
8	Matching	—	247,332
9	Public Employees Health		
10	Insurance	—	349,237
<hr/>			
11	Total	\$ —	\$ 7,648,111

* Includes salary of the commissioner at \$36,500 per annum

90—Department of Education—Veterans Education

Acct. No. 7979

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 72,083	\$ —
2	Annual Increment	1,620	—
3	Current Expenses	50,793	—
4	Equipment	500	—
<hr/>			
5	Total	\$ 124,996	\$ —

6 Expenditures from this appropriation shall not exceed
 7 the amount to be reimbursed by the federal government.

8 Federal funds in excess of the amounts hereby appro-
 9 priated may be made available by budget amendment

10 upon request of the state superintendent of schools and
 11 approval of the governor for any emergency which might
 12 arise in the operation of this division during the fiscal
 13 year.

91—*Treasurer's Office—Abandoned and Unclaimed Property*

Acct. No. 8000

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$	58821.00 *58821.00 <i>aan Jr</i>
2	Annual Increment	—		576
3	Current Expenses	—		48795.00 *48795.00 <i>aan Jr</i>
4	Total	\$ —	\$	108192.00 *108192.00 <i>aan Jr</i>

92—*Real Estate Commission*

Acct. No. 8010

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$	163,295
2	Annual Increment	—		1,836
3	Current Expenses	—		161,665
4	Equipment	—		5,000
5	Total	\$ —	\$	331,796

6 The total amount of the appropriation shall be paid out
 7 of collections of license fees as provided by law.

93—*West Virginia Racing Commission*

Acct. No. 8080

TO BE PAID FROM SPECIAL REVENUE FUND

1	Medical Expenses	\$ —	\$	5,000
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2 The total amount of this appropriation shall be paid
 3 from special revenue fund out of collections of license
 4 fees and fines as provided by law.

5 No expenditures shall be made from this amount ex-
 6 cept for hospitalization, medical care and/or funeral ex-
 7 penses for persons contributing to this fund.

94—Auditor's Office—Land Department Operating Fund

Acct. No. 8120

TO BE PAID FROM SPECIAL REVENUE FUND

- 1 Unclassified — Total.....\$ — \$ 12,000
- 2 The total amount of this appropriation shall be paid
- 3 from special revenue fund out of fees and collections
- 4 as provided by law.

95—Department of Finance and Administration—
Division of Purchasing—Revolving Fund

Acct. No. 8140

TO BE PAID FROM SPECIAL REVENUE FUND

- 1 Personal Services\$ — \$ 858,359
- 2 Annual Increment 14,616
- 3 Current Expenses 490,300
- 4 Equipment 60,000
- 5 Social Security Matching 61,377
- 6 Public Employees Retirement
- 7 Matching 82,124
- 8 Public Employees Health
- 9 Insurance 97,700

10 Total.....\$ — \$ 1,664,476

- 11 The total amount of this appropriation shall be paid
- 12 from special revenue fund as provided by chapter five-a,
- 13 article two of the code.

- 14 The above appropriation includes salaries and operat-
- 15 ing expenses.

- 16 There is hereby appropriated from this fund, in addi-
- 17 tion to the above appropriation, the necessary amount for
- 18 the purchase of supplies for resale.

96—Department of Finance and Administration—
Information Systems Service Division Fund

Acct. No. 8151

TO BE PAID FROM SPECIAL REVENUE FUND

- 1 Personal Services\$ — \$ 2,973,543

2	Annual Increment	—	46,908
3	Current Expenses	—	5,596,344
4	Equipment	—	207,000
5	Social Security Matching	—	213,661
6	Public Employees Retirement		
7	Matching	—	285,885
8	Public Employees Health		
9	Insurance	—	358,300
<hr/>			
10	Total	\$ —	\$ 9,681,641

11 The total amount of this appropriation shall be paid
 12 from special revenue fund out of collections made by
 13 the department of finance and administration as pro-
 14 vided by law.

97—*Department of Agriculture*

Acct. No. 8180

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 434,694
2	Annual Increment	—	7,128
3	Current Expenses	—	27,414
4	Social Security Matching	—	31,315
5	Public Employees Retirement		
6	Matching	—	41,901
7	Public Employees Health		
8	Insurance	—	31,000
<hr/>			
9	Total	\$ —	\$ 573,452

10 The total amount of this appropriation shall be paid
 11 from special revenue fund out of collections made by
 12 the department of agriculture as provided by law.

98—*General John McCausland Memorial Farm*

Acct. No. 8194

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total	\$ —	\$ 80,000
2	Funds for the above appropriation shall be disbursed		

3 in accordance with chapter nineteen, article twenty-six
4 of the code.

99—*State Committee of Barbers and Beauticians*

Acct. No. 8220

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 141,849
2	Annual Increment	—	2,844
3	Current Expenses	—	108,700
4	Equipment	—	1,600
5	Total	\$ —	\$ 254,993

6 The total amount of this appropriation shall be paid
7 from special revenue fund out of collections made by
8 the state committee of barbers and beauticians as pro-
9 vided by law.

100—*Public Service Commission*

Acct. No. 8280

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 54,180	\$ 3,499,856*
2	Annual Increment	—	37,620
3	Current Expenses	22,127	1,287,700
4	Equipment	—	70,500
5	Social Security Matching	—	250,887
6	Public Employees Retirement		
7	Matching	—	335,694
8	Public Employees Health		
9	Insurance	—	296,200
10	Total	\$ 76,307	\$ 5,778,457

*Includes salaries of the commissioners: chairman at \$33,710 and
two members at \$30,210 each per annum

11 The total amount of this appropriation shall be paid
12 from special revenue fund out of collections for special
13 license fees from public service corporations as provided
14 by law.

15 Any unexpended balance remaining in the appropria-
 16 tion for Headquarters Building Development at the close
 17 of fiscal year 1984-85 is hereby reappropriated for ex-
 18 penditure during the fiscal year 1985-86.

101—Public Service Commission—Gas Pipeline Division

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 28,219	\$ 162,950*
2	Annual Increment	—	973
3	Current Expenses	15,841	68,600
4	Equipment	—	1,500
5	Social Security Matching	—	11,636
6	Public Employees Retirement		
7	Matching	—	15,569
8	Public Employees Health		
9	Insurance	—	14,000
10	Total	\$ 44,060	\$ 275,228

* Includes salaries of three members at \$1,505 per annum each

11 The total amount of this appropriation shall be paid
 12 from special revenue fund out of receipts collected for
 13 or by the public service commission pursuant to and in
 14 the exercise of regulatory authority over pipeline com-
 15 panies.

16 Any unexpended balance remaining in the appropria-
 17 tion for Headquarters Building Development at the close
 18 of fiscal year 1984-85 is hereby reappropriated for ex-
 19 penditure during the fiscal year 1985-86.

102—Public Service Commission—Motor Carrier Division

Acct. No. 8290

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 1,070,964*
2	Annual Increment	—	12,312
3	Current Expenses	60,000	348,000
4	Equipment	—	5,000
5	Social Security Matching	—	76,755

6	Public Employees Retirement		
7	Matching	—	102,701
8	Public Employees Health		
9	Insurance	—	94,000
<hr/>			
10	Total	\$ 60,000	\$ 1,709,732

*Includes salaries of three members at \$7,525 each per annum.

11 The total amount of this appropriation shall be paid
 12 from special revenue fund out of receipts collected for
 13 or by the public service commission pursuant to and in
 14 the exercise of regulatory authority over motor carriers.

15 Any unexpended balance remaining in the appropria-
 16 tion for Headquarters Building Development at the close
 17 of fiscal year 1984-85 is hereby reappropriated for expen-
 18 diture during the fiscal year 1985-86.

103—*Public Service Commission—Consumer Advocate*

Acct. No. 8295

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salary of Consumer Advocate	\$ —	\$ 38,000
2	Other Personal Services	—	241,784
3	Annual Increment	—	756
4	Current Expenses	—	289,000
5	Equipment	—	6,800
6	Social Security Matching	—	20,186
7	Public Employees Retirement		
8	Matching	—	27,010
9	Public Employees Health		
10	Insurance	—	26,400
<hr/>			
11	Total	\$ —	\$ 649,936

12 The total amount of this appropriation shall be paid
 13 from special revenue fund out of collections made by
 14 the public service commission.

104—*Department of Natural Resources*

Acct. No. 8300

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 3,822,485
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2	Annual Increment	—	102,852
3	Current Expenses	—	2,955,794
4	Repairs and Alterations	—	242,630
5	Equipment	—	451,046
6	Land Purchase and Buildings	—	710,000

7	Total	\$ —	\$ 8,284,807
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8 The total amount of this appropriation shall be paid
9 from special revenue fund out of fees collected by the
10 department of natural resources. Expenditures shall be
11 limited to the amounts appropriated except for federal
12 funds received and special funds collected.

13 Any unexpended balances remaining in the prior appro-
14 priation item Land Purchase and Buildings at the close
15 of fiscal year 1984-85 and available for capital improve-
16 ment and land purchase purposes are hereby reappropri-
17 ated for expenditure in fiscal year 1985-86, all in accord-
18 ance with chapter twenty, article two, section thirty-four
19 of the code.

105—*Department of Public Safety—Inspection Fees*

Acct. No. 8350

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 434,516
2	Annual Increment	—	1,296
3	Current Expenses	—	188,124
4	Repairs and Alterations	—	1,000
5	Equipment	—	12,000

6	Total	\$ —	\$ 636,936
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7 The total amount of this appropriation shall be paid
8 from special revenue fund out of fees collected for in-
9 spection stickers as provided by law.

106—*Department of Public Safety—*

Drunk Driving Prevention Fund

Acct. No. 8355

TO BE PAID FROM SPECIAL REVENUE FUND

1	Current Expenses	\$ —	\$ 595,000
---	------------------------	------	------------

2 Equipment — 5,000

3 Total \$ — \$ 600,000

4 The total amount of this appropriation shall be paid
5 from special revenue funds out of receipts collected pur-
6 suant to chapter eleven, article fifteen, section nine-a
7 and sixteen of the code and paid into a revolving fund
8 account in the state treasury.

107—Department of Banking

Acct. No. 8395

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services \$ — \$ 646,651*

2 Annual Increment — 5,472

3 Current Expenses — 610,586

4 Equipment — 6,000

5 Total \$ — \$ 1,268,709

* Includes salary of the commissioner at \$36,500 per annum

108—Crime Victim Reparation

Acct. No. 8412

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services \$ — \$ 120,750

2 Current Expenses — 27,000

3 Equipment — 8,000

4 Total \$ — \$ 155,750

5 These funds are intended to be expended for court costs
6 and administrative costs.

109—State Health Department—Hospital Services

Revenue Account (Special Fund)

(Capital Improvement, Renovation and Operation)

Acct. No. 8500

TO BE PAID FROM SPECIAL REVENUE FUND

1 Administrative \$ — \$ 109,500

	Personal Services	—	(71,650)
	Current Expenses	—	(37,850)
2	Colin Anderson Center—		
3	West Virginia Behavioral		
4	Health Care Delivery		
5	System Plan Capital		
6	Outlay and Renovations	—	400,000
7	Contingency for Repairs and		
8	Alterations, Equipment,		
9	Emergency Services and		
10	Miscellaneous	—	500,000
11	Adolescent Group Home—		
12	West Virginia Behavioral		
13	Health Care Delivery		
14	System Plan Capital		
15	Outlay and Renovations	—	300,000
16	Greenbrier Center—Capital		
17	Outlay and Renovations for		
18	Certification, Life Safety		
19	and Energy Conservation	—	660,000
20	DD and Chronic Mentally Ill		
21	Group Homes—West Virginia		
22	Behavioral Health Care		
23	Delivery System Plan		
24	Capital Outlay and		
25	Renovations	—	1,111,000
26	Welch Emergency Hospital—		
27	Contingency for Operating		
28	and Miscellaneous	—	2,000,000
29	Contingency for Repairs and		
30	Alterations, Equipment,		
31	Emergency Services and		
32	Miscellaneous	—	500,000
33	DD and Chronic Mentally Ill		
34	Group Homes—West Virginia		
35	Behavioral Health Care		
36	Delivery System Plan		
37	Capital Outlay and		
38	Renovations	—	2,000,000
39	Hopemont Hospital—Capital		
40	Outlay and Renovations for		

41	Certification, Life Safety		
42	and Energy Conservation -----	—	577,000
43	Lakin Hospital—Capital		
44	Outlay and Renovations for		
45	Certification, Life Safety		
46	and Energy Conservation -----	—	30,000
47	Denmar Hospital—Capital		
48	Outlay and Renovations for		
49	Certification, Life Safety		
50	and Energy Conservation -----	—	185,000
51	Pinecrest Hospital—Capital		
52	Outlay and Renovations for		
53	Certification, Life Safety		
54	and Energy Conservation -----	—	55,000
55	Huntington Hospital—Capital		
56	Outlay and Renovations -----	—	75,000
57	Fairmont Emergency Hospital—		
58	Capital Outlay and		
59	Renovations -----	—	37,000
60	Huntington Hospital—West		
61	Virginia Behavioral		
62	Health Care Delivery		
63	System Plan Capital		
64	Outlay and Renovations -----	—	1,300,000
65	Total -----	\$ —	\$ 9,839,500

66 The total amount of this appropriation shall be paid
67 from the hospital services revenue account special fund
68 created in chapter sixteen, article one, section fifteen-a
69 of the code.

70 Projects are to be paid on a cash basis and made avail-
71 able from the date of passage. Items and projects of
72 this appropriation are to begin as funds become available
73 in the special fund. Projects are to begin in the listed
74 order of priority herein, except implementation cost, not
75 to exceed ten per cent of each appropriation, shall be
76 made available from the date of passage.

77 Any unexpended balances remaining at the close of
78 fiscal year 1984-85 for the prior-appropriated and brought-
79 forward items of this account are hereby reappropriated

80 for expenditure in the fiscal year 1985-86, except for the
 81 following: Acct. No. 8500-05 (fiscal year 1982), 8500-14
 82 (fiscal year 1982), 8500-15 (fiscal year 1982) and 8500-20
 83 (fiscal year 1984).

110—*Health Care Cost Review Authority*

Acct. No. 8510

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 96,695	\$ 625,792
2	Annual Increment	756	3,168
3	Current Expenses	166,730	486,919
4	Equipment	—	25,143
5	Total	\$ 264,181	\$ 1,141,022

6 The above appropriation items are to be expended in
 7 accordance with and pursuant to the provisions of chapter
 8 sixteen, article twenty-nine-b of the code and from the
 9 special revolving fund designated health care cost review
 10 fund.

111—*West Virginia Hospital Finance Authority*

Acct. No. 8525

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total	\$ —	\$ 1,000
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2 The total amount of this appropriation shall be paid
 3 from special revenue fund out of fees and collections as
 4 provided by chapter sixteen, article twenty-nine-a of the
 5 code.

6 Special funds in excess of the amount herein appropri-
 7 ated may be made available by budget amendments upon
 8 request of the commissioner of finance and administra-
 9 tion and the approval of the governor.

112—*Geological and Economic Survey*

Acct. No. 8589

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total	\$ —	\$ 40,000
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2 The above appropriation shall be used in accordance

3 with chapter twenty-nine, article two, section four of the
4 code.

113—*Board of Regents—*

Special Capital Improvement Fund

Acct. No. 8830

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service\$ — \$ 545,000

2 The total amount of this appropriation shall be paid
3 from the special capital improvement fund created in
4 chapter eighteen, article twenty-four, section four of the
5 code.

114—*Board of Regents—State System Registration Fee—*

Special Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Acct. No. 8835

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service\$ — \$ 2,385,000

2 Capital Building Repairs and
3 Alterations — 4,500,000

4 (Supplements Operating Budget
5 at College and Universities)

6 Miscellaneous Campus Develop-
7 ment Projects — 1,400,000

8 Total\$ — \$ 8,285,000

9 The total amount of this appropriation shall be paid
10 from the special capital improvement fund created by
11 chapter eighteen, article twenty-four, section four of the
12 code. Projects are to be paid on a cash basis and made
13 available from the date of passage.

14 Any unexpended balances remaining in prior years'
15 and 1984-85 appropriations at the close of the fiscal year
16 1984-85 are hereby reappropriated for expenditure during
17 the fiscal year 1985-86.

115—*Board of Regents—Special Capital Improvement Fund*

Acct. No. 8840

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service\$ — \$ 1,640,000

2 The total amount of this appropriation shall be paid
3 from the nonrevolving special capital improvement fund
4 created by chapter eighteen, article twenty-four, section
5 four of the code.

116—*Board of Regents—State System Registration Fee—*

Revenue Bond Construction Fund

Acct. No. 8845

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in prior years'
2 and 1984-85 appropriations are hereby reappropriated for
3 expenditure during fiscal year 1985-86.

117—*Board of Regents—State System Tuition Fee—*

Special Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Acct. No. 8855

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service\$ — \$ 3,830,000

2 Building and Campus Renewal — 9,000,000

3 Planning Fund — 1,000,000

4 (To be used for project plan-
5 ning and design)

6 West Virginia University

7 Campus Development — 3,700,000

8 (Medical Center Chiller

9 Replacement)

10 Marshall University — 2,000,000

11 (Fine Arts Center

12 Experimental Theatre)

13	Marshall Cniversity		
14	Campus Development	—	4,500,000
15	(Science Building Renovation		
16	Phase III)		
17	Fairmont State College		
18	Campus Development	—	750,000
19	(Colebank Hall Renovation -		
20	Supplement)		
21	Concord College		
22	Campus Development	—	750,000
23	(Administration/Science		
24	Building Renovation -		
25	Supplement		
26	West Virginia Northern		
27	Community College		
28	Campus Development	—	500,000
29	(Hazel Atlas Building Renova-		
30	tion - Supplement)		
31	Glenville State College		
32	Campus Development	—	200,000
33	(Gas Well)		
34	Bluefield State College		
35	Campus Development	—	800,000
36	(Dickinson Hall/Greenbrier		
37	Center Renovations)		
38	Jacksons Mill—Capital		
39	Outlay	—	200,000
40	(Building Repairs and		
41	Renovations)		

42	Total	\$ —	\$ 27,230,000
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43 The total amount of this appropriation shall be paid
 44 from the special capital improvement fund created by
 45 chapter eighteen, article twelve-b of the code. Projects
 46 are to be paid on a cash basis and made available from
 47 the date of passage.

48 Any unexpended balances remaining in prior years'
 49 and in the 1984-85 appropriations are hereby reappro-
 50 priated for expenditure during the fiscal year 1985-86.

118—Board of Regents—State System Tuition Fee—

Revenue Bond Construction Fund

Acct. No. 8860

TO BE PAID FROM SPECIAL REVENUE FUND

1	West Virginia University		
2	Engineering Research Center		
3	(Phase I)	—	\$ 9,000,000
4	College of Mineral and		
5	Energy Resources Building ..	—	10,200,000
6	College of Business and		
7	Economics	—	8,250,000
8	Marshall University		
9	Fine Arts Facility	—	10,400,000
10	Glenville State College		
11	Art and Music Building	—	4,000,000
12	Shepherd College		
13	Health and Physical		
14	Education Building	—	9,000,000
15	WV Institute of Technology		
16	Science Laboratory		
17	Facilities	—	8,500,000
18	West Virginia State College		
19	Science Laboratory		
20	Facilities	—	7,000,000
21	Parkersburg Community		
22	College Building Addition	—	2,500,000
23	Southern WV Community		
24	College Logan Building		
25	Addition	—	2,500,000
26	WV College of Graduate Studies		
27	Instructional Telecommuni-		
28	cations System	—	650,000
29	Potomac State College		
30	Physical Education		
31	Building	—	1,000,000
32	Total	\$ —	\$ 73,000,000
33	The total amount of this appropriation shall be paid		

34 from the sale of revenue bonds pursuant to the provisions
 35 of chapter eighteen, article twelve-b of the code

119—*Workers' Compensation Commissioner*

Acct. No. 9000

TO BE PAID FROM WORKERS' COMPENSATION FUND

1	Personal Services	\$ —	\$ 8,188,343
2	Annual Increment	—	102,636
3	Current Expensse	—	5,148,689
4	Equipment	—	234,450
5	Social Security Matching	—	585,353
6	Public Employee Retirement		
7	Matching	—	783,219
8	Public Employees Health		
9	Insurance	—	774,927
10	Employees Excess Liability Fund	—	553,405
	Personal Services	—	(127,337)
	Annual Increment	—	(540)
	Current Expenses	—	(369,586)
	Equipment	—	(21,850)
	Social Security Matching	—	(9,021)
	Public Employees Retire-		
	ment Matching	—	(12,071)
	Public Employees Health		
	Insurance	—	(18,000)
11	Total	\$ —	\$ 16,376,022

12 There is hereby authorized to be paid out of the above
 13 appropriation for Current Expenses the amount neces-
 14 sary for the premiums on bonds given by the state trea-
 15 surer as bond custodian for the protection of the work-
 16 ers' compensation fund. This sum shall be transferred to
 17 the board of insurance.

120—*West Virginia Alcohol Beverage Control Commissioner*

Acct. No. 9270

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 9,283,283
2	Annual Increment	—	200,556

3	Current Expenses	—	5,771,157
4	Repairs and Alterations	—	72,800
5	Equipment	—	109,000
6	Social Security Matching	—	667,402
7	Public Employees Retirement		
8	Matching	—	893,002
9	Public Employees Health		
10	Insurance	—	1,220,000
<hr/>			
11	Total	\$ —	\$ 18,217,200

12 The total amount of this appropriation shall be paid
13 from special revenue fund out of liquor revenues.

14 The above appropriations include the salary of the com-
15 missioner, salaries of store personnel and store inspectors,
16 store operating expenses and equipment, and salaries,
17 expenses and equipment of administration offices.

18 There is hereby appropriated from liquor revenues, in
19 addition to the appropriation, the necessary amount for
20 the purchase of liquor as provided by law.

121—*West Virginia University—Medical School*

(WV Code Chapter 18)

Acct. No. 9280

TO BE PAID FROM MEDICAL SCHOOL FUND

1	Personal Services	\$ —	\$ 8,071,000
2	Current Expenses	—	3,837,000
3	Repairs and Alterations	—	774,000
4	Equipment	—	797,000
5	WVU Family Practice		
6	Program	—	432,000
7	Capital Outlay	—	1,000,000
<hr/>			
8	Total	\$ —	\$ 14,911,000

9 Any unexpended balances remaining in the appropria-
10 tion for Capital Outlay and in the 1984-85 appropriation
11 for the West Virginia University—Medical Center at the
12 close of the fiscal year 1984-85 are hereby reappropriated
13 for expenditure during the fiscal year 1985-86.

1 **Sec. 5. Awards for claims against the state.**—There
 2 is hereby appropriated, for the remainder of the fiscal
 3 year 1984-85 and to remain in effect until June 30, 1986,
 4 from the fund as designated, in the amounts as specified,
 5 and for the claimants as named in Enrolled Committee
 6 Substitute for House Bill No. 1567, acts, legislature, reg-
 7 ular session, 1985—crime victim reparation fund of \$182,-
 8 656.60 for payment of claims against the state.

9 There are hereby appropriated, for the remainder of
 10 the fiscal year 1984-85 and to remain in effect until June
 11 30, 1986, from the funds as designated, in the amounts as
 12 specified, and for the claimants as named in Enrolled
 13 Committee Substitute for House Bill No. 1568 and No.
 14 1569, acts, legislature, regular session, 1985—total gen-
 15 eral revenue funds of \$213,065.76, state road funds of
 16 \$1,794,209.71, special revenue funds of \$15,935.28 and fede-
 17 ral funds of \$5,904.35 for payments of claims against the
 18 state. The total of general revenue funds above does not
 19 include payment from the Supreme Court—General Judi-
 20 cial, Acct. No. 1110, specifically made payable from the
 21 appropriation for the current fiscal year 1984-85.

1 ~~**Sec. 6. Appropriation from surplus revenue.** The fol-~~
 2 ~~lowing item is hereby appropriated from the state fund,~~
 3 ~~general revenue, and is to be available for expenditure~~
 4 ~~during the fiscal year 1985-86 out of surplus funds only,~~
 5 ~~subject to the terms and conditions set forth in this sec-~~
 6 ~~tion.~~

7 ~~It is the intent and mandate of this legislature that the~~
 8 ~~following appropriation made by this section shall be~~
 9 ~~payable only from the surplus accrued as of June 30, 1985.~~

10 ~~In the event that the surplus revenues as of June 30,~~
 11 ~~1985, are not sufficient to meet all of the appropriation~~
 12 ~~made by this section, then the appropriation shall be~~
 13 ~~available only to the extent of the total actual surplus~~
 14 ~~accrued as of June 30, 1985.~~

122 ~~State Department of Education State Aid to Schools~~

~~Acct. No. 2050~~

1 ~~Salary Equalization Total~~ \$ 7,000,000 *10,000,000*

- 1 **Sec. 7. Supplemental and deficiency appropriation.—**
 2 From the state fund, general revenue, except as otherwise
 3 provided, there are hereby appropriated the following
 4 amounts, as itemized, for expenditure during the fiscal
 5 year one thousand nine hundred eighty-five to supple-
 6 ment the 1984-85 appropriations and to be available for
 7 expenditure upon date of passage.

123—*Office of Economic and Community Development*

Acct. No. 1210

- 1 National Youth Science Camp—\$ — \$ —0—

124—*State Lottery Commission*

Acct. No. 1216

- 1 Unclassified—Total — \$ 250,000

125—*Governor's Office—Civil Contingent Fund*

Acct. No. 1240

- 1 Unclassified—Total — \$ —0—

126—*State Board of Insurance*

Acct. No. 2250

- 1 Premiums, Claims and
 2 Other Expenses—Total — \$ —0—

127—*Department of Corrections—Correctional Units*

Acct. No. 3770

- 1 Capital Outlay—Industrial
 2 Home for Youth—Total — \$ —0—

128—*Department of Human Services*

Acct. No. 4050

- 1 Public Assistance Grants — \$ —0—

129—*State Board of Education—Rehabilitation Division*

Acct. No. 4405

- | | | | | |
|---|------------------------|----|---|--------|
| 1 | Capital Outlay— | | | |
| 2 | Roof Replacement | \$ | — | \$ —0— |

130—*Department of Employment Security*

Acct. No. 4510

- | | | | | |
|---|---------------------------------|----|---|-----|
| 1 | Interest Assessment—Total | \$ | — | —0— |
|---|---------------------------------|----|---|-----|
- 2 The above appropriation is intended to pay the federal
3 government interest due on loan advances made to the
4 state of West Virginia, for payment of unemployment
5 compensation benefits.

131—*West Virginia Public Legal Services Council*

Acct. No. 5900

- | | | | | |
|---|------------------------------|----|---|------------|
| 1 | Appointed Council Fees | \$ | — | \$ 627,000 |
|---|------------------------------|----|---|------------|
- 1 **Sec. 8. Appropriations from revenue sharing trust**
2 **fund.**—The following items are hereby appropriated from
3 the revenue sharing trust fund to be available for ex-
4 penditure from date of passage.

132—*Department of Culture and History*

Acct. No. 9750

- | | | | |
|---|---------------------------|----|--------|
| 1 | Oglebay Park-Lights | \$ | 75,000 |
| 2 | Farm Museum | | 50,000 |
| 3 | Delf Norna | | 50,000 |

133—*Department of Agriculture*

Acct. No. 9771

- | | | | |
|---|------------------------------------|----|--------|
| 1 | General John McCausland Farm | \$ | 10,000 |
|---|------------------------------------|----|--------|

134—*Department of Human Services*

Acct. No. 9777

- | | | | |
|---|--|----|---------|
| 1 | Juvenile Detention Center - Wheeling | \$ | 350,000 |
|---|--|----|---------|

135—*Office of Economic and Community Development*

Acct. No. 9792

1	Airport Matching	\$	—0—
2	Milton Volunteer Fire Station		40,000

136—*Department of Finance and Administration*

Acct. No. 9793

1	Building Repairs—Total	\$	587,329
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1 **Sec. 9. Reappropriations.**—Any unexpended balances
 2 under Title II, Section I, remaining at the close of the
 3 fiscal year 1984-85 in Acct. No. 4201-18, Reimbursement
 4 to Community Mental Health and Mental Retardation
 5 Centers, are hereby reappropriated for expenditure dur-
 6 ing fiscal year 1985-86.

1 **Sec. 10. Reappropriations—revenue sharing trust fund.**
 2 —Any unexpended balances to appropriations made by
 3 the 1973, 1974, 1975, 1976, 1977, 1978, 1979, 1980, 1981, 1982,
 4 1983 and 1984 budget acts and any supplementary trans-
 5 fers or redesignation made by the above listed budget acts
 6 for revenue sharing trust fund at the close of the fiscal
 7 year 1984-85 are hereby reappropriated for expenditure
 8 during the fiscal year 1985-86, with the exception of
 9 Acct. No. 9720-05 (fiscal year 1974), 9771-14 (fiscal year
 10 1981), 9790-01 (fiscal year 1984), 9725-34 (fiscal year 1975),
 11 9725-48 (fiscal year 1975), 9725-54 (fiscal year 1980), 9725-
 12 42 (fiscal year 1977), 9725-57 (fiscal year 1981) and 9771-17
 13 (fiscal year 1981), which shall expire June 30, 1985.

1 **Sec. 11. Appropriation from federal block grants.**—The
 2 following items are hereby appropriated from federal
 3 block grants and to be available for expenditure during
 4 the fiscal year 1985-86.

137—*Office of Economic and Community Development—*

Community Development

Acct. No. 8029

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$	129,255
---	-------------------------	----	---------

2	Annual Increment	1,287
3	Current Expenses	198,172
4	Equipment	3,277
5	To Local Entities	16,772,700
6	Total	\$ 17,104,691

138—Office of Economic and Community Development—

Job Partnership Training Act

Acct. No. 8030

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 1,169,918
2	Annual Increment	15,912
3	Current Expenses	1,150,114
4	Equipment	20,000
5	To Local Entities	25,509,853
6	Transfer to State	
7	Spending Units	8,238,264
8	Total	\$ 36,104,061

139—Office of Economic and Community Development—

Community Service

Acct. No. 8031

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 102,161
2	Annual Increment	972
3	Current Expenses	102,093
4	Equipment	2,000
5	To Local Entities	3,834,023
6	Total	\$ 4,041,249

140—Office of Economic and Community Development—

Justice Assistance

Acct. No. 8032

TO BE PAID FROM FEDERAL FUNDS

1	To Local Entities—Total	\$ 600,000
---	-------------------------------	------------

141—*State Department of Education—Education Grant*

Acct. No. 8242

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 900,872
2	Annual Increment	15,084
3	Current Expenses	351,997
4	Repairs and Alterations	100
5	To Local Entities	34,987,520
		<hr/>
6	Total	\$ 36,255,573

142—*State Health Department—Maternal and Child Health*

Acct. No. 8502

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 716,041
2	Annual Increment	8,604
3	Current Expenses	6,260,046
4	Equipment	62,007
		<hr/>
5	Total	\$ 7,046,698

143—*State Health Department—Alcohol, Drug Abuse and
Mental Health*

Acct. No. 8503

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 381,899
2	Annual Increment	2,736
3	Current Expenses	5,006,287
4	Equipment	30,000
		<hr/>
5	Total	\$ 5,420,922

144—*State Health Department—Preventive Health*

Acct. No. 8506

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 335,840
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2	Annual Increment	3,060
3	Current Expenses	1,070,784
4	Equipment	16,340
		<hr/>
5	Total	\$ 1,426,024

145—*Department of Human Services—Energy Assistance*

Acct. No. 9147

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 1,154,914
2	Annual Increment	45,086
3	Current Expenses	20,500,000
4	Transfer to State Spending Units	—0—
		<hr/>
5	Total	\$ 21,700,000

146—*Department of Human Services—Social Services*

Acct. No. 9161

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 8,970,295
2	Annual Increment	202,205
3	Current Expenses	13,727,500
4	Equipment	100,000
		<hr/>
5	Total	\$ 23,000,000

1 **Sec. 12. Special revenue appropriations.**—There is here-
2 by appropriated for expenditure during the fiscal year
3 one thousand nine hundred eighty-six appropriations
4 made by general law from special revenue which are not
5 paid into the state fund as general revenue under the pro-
6 visions of chapter twelve, article two, section two of the
7 code: *Provided*, That none of the moneys so appropriated
8 by this section shall be available for expenditure except
9 in compliance with and in conformity to the provisions of
10 chapter twelve, articles two and three and chapter five-a,
11 article two of the code, unless the spending unit has
12 filed with the state director of the budget, the state audi-

13 tor and the legislative auditor prior to the beginning of
14 each fiscal year:

15 (a) An estimate of the amount and sources of all rev-
16 enues accruing to such funds;

17 (b) A detailed expenditure schedule showing for what
18 purposes the fund is to be expended.

1 **Sec. 13. State improvement fund appropriations.**—Be-
2 quests or donations of nonpublic funds received by the
3 governor on behalf of the state during the fiscal year one
4 thousand nine hundred eighty-six, for the purpose of mak-
5 ing studies and recommendations relative to improve-
6 ments of the administration and management of spending
7 units in the executive branch of state government, shall
8 be deposited in the state treasury in a separate account
9 therein designated state improvement fund.

10 There is hereby appropriated all moneys so deposited
11 during the fiscal year one thousand nine hundred eighty-
12 six, to be expended as authorized by the governor, for
13 such studies and recommendations which may encompass
14 any problems of organization, procedures, systems, func-
15 tions, powers or duties of a state spending unit in the ex-
16 ecutive branch, or the betterment of the economic, social,
17 educational, health and general welfare of the state or its
18 citizens.

1 **Sec. 14. Specific funds and collection accounts.**—A fund
2 or collection account, which by law is dedicated to a
3 specific use, is hereby appropriated in sufficient amount
4 to meet all lawful demands upon the fund or collection
5 account and shall be expended according to the provisions
6 of chapter twelve, article three of the code.

1 **Sec. 15. Appropriations for refunding erroneous pay-**
2 **ment.**—Money that has been erroneously paid into the
3 state treasury is hereby appropriated out of the fund into
4 which it was paid, for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he
7 shall issue his requisition upon the auditor for the refund-

8 ing of the proper amount. The auditor shall issue his war-
9 rant to the treasurer, and the treasurer shall pay the
10 warrant out of the fund into which the amount was
11 originally paid.

1 **Sec. 16. Sinking fund deficiencies.**—There is hereby
2 appropriated to the governor a sufficient amount to meet
3 any deficiencies that may arise in the mortgage finance
4 bond insurance fund of the West Virginia housing de-
5 velopment fund, which is under the supervision and
6 control of the state municipal bond commission as pro-
7 vided by chapter thirty-one, article eighteen, section
8 twenty-b of the code, or in the funds of the state munici-
9 pal bond commission because of the failure of any state
10 agency for either general obligations or revenue bonds
11 or any local taxing district for general obligations bonds
12 to remit funds necessary for the payment of interest and
13 sinking fund requirements. The governor is authorized
14 to transfer from time to time such amounts to the state
15 municipal bond commission as may be necessary for
16 these purposes.

17 The state municipal bond commission shall reimburse
18 the state of West Virginia through the governor from the
19 first remittance collected from the West Virginia housing
20 development fund or from any state agency or local tax-
21 ing district for which the governor advanced funds, with
22 interest at the rate carried by the bonds for security or
23 payment of which the advance was made.

1 **Sec. 17. Appropriations to pay costs of publication of**
2 **delinquent corporations.**—There is hereby appropriated
3 out of state fund, general revenue, out of funds not other-
4 wise appropriated, to be paid upon requisition of the
5 auditor and/or the governor, as the case may be, a sum
6 sufficient to pay the cost of publication of delinquent
7 corporations as provided by chapter eleven, article twelve,
8 sections eighty-four and eighty-six of the code.

1 **Sec. 18. Appropriations for local governments.**—There
2 is hereby appropriated for payment to counties, districts
3 and municipal corporations such amounts as will be
4 necessary to pay taxes due counties, districts and municipi-

5 pal corporations and which have been paid into the
6 treasury:

- 7 (a) For redemption of lands;
- 8 (b) By public service corporations;
- 9 (c) For tax forfeitures.

1 **Sec. 19. Total appropriations.**—Where only a total sum
2 is appropriated to a spending unit, that total sum shall
3 include personal services, current expenses and capital
4 outlay, except as otherwise provided in TITLE I, Sec. 3.

1 **Sec. 20. General school fund.**—The balance of the pro-
2 ceeds of the general school fund remaining after the pay-
3 ment of the appropriations made by this act is appropria-
4 ted for expenditure in accordance with chapter eighteen,
5 article nine-a, section sixteen of the code.

TITLE III.—ADMINISTRATION.

1 **Section 1. Appropriations conditional.**—The expendi-
2 ture of the appropriations made by this act, except those
3 appropriations made to the legislative and judicial
4 branches of the state government, are conditioned upon
5 the compliance by the spending unit with the require-
6 ments of chapter five-a, article two of the code.

7 Where former spending units have been absorbed by or
8 combined with other spending units by acts of this legis-
9 lature, it is the intent of this act that reappropriation shall
10 be to the succeeding or later spending unit created unless
11 otherwise indicated.

1 **Sec. 2. Constitutionality.**—If any part of this act is
2 declared unconstitutional by a court of competent juris-
3 diction, its decision shall not affect any portion of this act
4 which remains; but the remaining portion shall be in full
5 force and effects as if the portion declared unconstitu-
6 tional had never been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Harold E. Eklund
Chairman Senate Committee

Floyd Fullen
Chairman House Committee

Originated in the Senate.

In effect from passage.

John C. Welch
Clerk of the Senate

Donald L. Kopp
Clerk of the House of Delegates

Don Tamburini
President of the Senate

Joseph P. Allright
Speaker House of Delegates

Approved and disapproved
as noted
The within this the 20th
day of April, 1985.

Archie A. Prange Jr.
Governor

PRESENTED TO THE
GOVERNOR

Date 4/19/85

Time 8:44 p.m.